

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
204	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	48,968.69		27,249.46	17,432.59	4,950.87	-664.23	5,551.00	5,924.00	6,219.00
205	VENITURI PROPRII (cod 00.02-11.02- 37.02+00.15)	0499	3,682.05		1,096.14	1,378.30	880.50	327.11	2,712.00	2,935.00	3,112.00
206	I. VENITURI CURENTE (cod 00.03+00.12)	0002	6,127.30		1,687.09	2,169.85	1,520.50	749.86	5,251.00	5,624.00	5,919.00
207	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	5,462.63		1,368.62	2,059.38	1,367.50	667.13	4,894.00	5,247.00	5,542.00
208	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	2,145.63		524.12	1,033.88	508.00	79.63	1,454.00	1,607.00	1,734.00
212	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	2,145.63		524.12	1,033.88	508.00	79.63	1,454.00	1,607.00	1,734.00
213	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	46.00		8.00	7.00	8.00	23.00	30.00	30.00	30.00
215	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	46.00		8.00	7.00	8.00	23.00	30.00	30.00	30.00
216	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	2,099.63		516.12	1,026.88	500.00	56.63	1,424.00	1,577.00	1,704.00
217	Cote defalcate din impozitul pe venit	0402 01	806.63		104.64	438.36	200.00	63.63	837.00	879.00	923.00
218	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	793.00		200.00	400.00	200.00	-7.00	376.00	427.00	468.00
219	Sume alocate din impozitul pe venit pentru echilibrarea bug. local	0402 05	500.00		211.48	188.52	100.00	0.00	211.00	271.00	313.00
223	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	691.00		206.00	173.00	168.00	144.00	730.00	780.00	830.00
224	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	691.00		206.00	173.00	168.00	144.00	730.00	780.00	830.00
225	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	161.00		34.00	38.00	38.00	51.00	200.00	200.00	200.00
226	Impozit pe cladiri de la persoane fizice *)	0702 0101	50.00		9.00	13.00	19.00	9.00	40.00	40.00	40.00
227	Impozit pe cladiri de la persoane juridice *)	0702 0102	111.00		25.00	25.00	19.00	42.00	160.00	160.00	160.00
228	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	496.00		162.00	125.00	126.00	83.00	480.00	530.00	580.00
229	Impozit pe terenuri de la persoane fizice *)	0702 0201	130.00		49.00	30.00	25.00	26.00	130.00	130.00	130.00
230	Impozit pe terenuri de la persoane juridice *)	0702 0202	41.00		12.00	11.00	11.00	7.00	50.00	50.00	50.00
231	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	325.00		101.00	84.00	90.00	50.00	300.00	350.00	400.00
232	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	34.00		10.00	10.00	4.00	10.00	50.00	50.00	50.00
234	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	2,624.00		638.00	852.00	691.00	443.00	2,709.00	2,859.00	2,977.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
235	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	2,404.00		589.00	773.00	640.00	402.00	2,539.00	2,689.00	2,807.00
237	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	2,017.00		494.00	502.00	467.00	554.00	1,963.00	2,023.00	2,083.00
238	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	1102 05	54.00		0.00	200.00	100.00	-246.00	0.00	0.00	0.00
239	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	333.00		95.00	71.00	73.00	94.00	576.00	666.00	724.00
247	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	220.00		49.00	79.00	51.00	41.00	170.00	170.00	170.00
248	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	156.00		45.00	33.00	44.00	34.00	150.00	150.00	150.00
249	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	104.00		32.00	25.00	23.00	24.00	100.00	100.00	100.00
250	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	52.00		13.00	8.00	21.00	10.00	50.00	50.00	50.00
251	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	64.00		4.00	46.00	7.00	7.00	20.00	20.00	20.00
253	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	2.00		0.50	0.50	0.50	0.50	1.00	1.00	1.00
254	Alte impozite si taxe fiscale (cod 18.02.50)	1802	2.00		0.50	0.50	0.50	0.50	1.00	1.00	1.00
255	Alte impozite si taxe	1802 50	2.00		0.50	0.50	0.50	0.50	1.00	1.00	1.00
256	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	664.67		318.47	110.47	153.00	82.73	357.00	377.00	377.00
257	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	54.00		24.00	10.00	10.00	10.00	100.00	100.00	100.00
258	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	54.00		24.00	10.00	10.00	10.00	100.00	100.00	100.00
260	Venituri din concesiuni si închirieri (cod 30.02.05.30)	3002 05	54.00		24.00	10.00	10.00	10.00	100.00	100.00	100.00
262	Alte venituri din concesiuni si închirieri de catre institutiile publice	3002 0530	54.00		24.00	10.00	10.00	10.00	100.00	100.00	100.00
269	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	610.67		294.47	100.47	143.00	72.73	257.00	277.00	277.00
270	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.13+33.02.24+ 33.02.27 + 33.02.28+ 33.02.33+33.02.50)	3302	19.00		6.00	5.00	4.00	4.00	0.00	0.00	0.00
271	Venituri din prestari de servicii	3302 08	19.00		6.00	5.00	4.00	4.00	0.00	0.00	0.00
284	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	82.00		31.00	16.00	15.00	20.00	100.00	120.00	120.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028	
			Anual	pt. stingerea restantelor	Trim.I	Trim.II					Trim.III
285	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	82.00		31.00	16.00	15.00	20.00	100.00	120.00	120.00
286	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	82.00		31.00	16.00	15.00	20.00	100.00	120.00	120.00
291	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	444.52		255.52	60.92	124.00	4.08	157.00	157.00	157.00
294	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	3602 05	204.52		204.52	0.00	0.00	0.00	0.00	0.00	0.00
295	Taxe speciale	3602 06	240.00		51.00	60.92	124.00	4.08	157.00	157.00	157.00
306	Alte venituri	3602 50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
307	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	65.15		1.95	18.55	0.00	44.65	0.00	0.00	0.00
308	Donatii si sponsorizari	3702 01	65.15		1.95	18.55	0.00	44.65	0.00	0.00	0.00
309	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-210.00		0.00	0.00	-44.70	-165.30	-211.00	-271.00	-313.00
310	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	210.00		0.00	0.00	44.70	165.30	211.00	271.00	313.00
313	II. VENITURI DIN CAPITAL	0015	23.90		0.00	0.00	0.00	23.90	0.00	0.00	0.00
314	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+ 39.02.07+39.02.10)	3902	23.90		0.00	0.00	0.00	23.90	0.00	0.00	0.00
315	Venituri din valorificarea unor bunuri ale institutiilor publice	3902 01	23.90		0.00	0.00	0.00	23.90	0.00	0.00	0.00
335	IV. SUBVENTII (cod 00.18)	0017	42,128.22		25,562.37	15,262.74	3,235.72	-1,932.61	300.00	300.00	300.00
336	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	42,128.22		25,562.37	15,262.74	3,235.72	-1,932.61	300.00	300.00	300.00
337	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4)	4202	36,812.15		19,314.11	13,644.10	3,430.37	423.57	300.00	300.00	300.00
343	Finantarea unor chelt. de capital ale unitatilor de invat. preuniversitar	4202 14	102.00		0.00	102.00	0.00	0.00	0.00	0.00	0.00
357	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	220.00		134.23	10.00	10.00	65.77	220.00	220.00	220.00
360	Subventii din bugetul de stat pentru finantarea sanatatii	4202 41	86.00		21.30	22.10	21.30	21.30	80.00	80.00	80.00
380	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii	4202 87	32,364.59		15,119.02	13,510.00	3,399.07	336.50	0.00	0.00	0.00

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			Anual	pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
Anghel Saligny											
381	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	4202 88	4,039.56		4,039.56	0.00	0.00	0.00	0.00	0.00	0.00
382	Fonduri europene nerambursabile	4202 8801	1,559.96		1,559.96	0.00	0.00	0.00	0.00	0.00	0.00
384	Sume aferente TVA	4202 8803	650.86		650.86	0.00	0.00	0.00	0.00	0.00	0.00
385	Sume dezangajate asociate jaloanelor si tintelor din PNRR	4202 8804	1,828.74		1,828.74	0.00	0.00	0.00	0.00	0.00	0.00
401	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	5,316.07		6,248.26	1,618.64	-194.65	-2,356.18	0.00	0.00	0.00
406	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	4302 20	4.80		4.80	0.00	0.00	0.00	0.00	0.00	0.00
411	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014 - 2020	4302 31	109.81		4,975.60	507.93	-4,975.60	-398.12	0.00	0.00	0.00
412	Sume alocate din bugetul ANCPPI pentru fin lucrarilor din cadrul Progr. Nat. de cadastru si carte func.	4302 34	420.51		150.00	110.71	0.00	159.80	0.00	0.00	0.00
414	Sume alocate din sumele obtinute în urma scoaterii la licitatie a certificatelor de emisii de gaze pentru finantarea proiectelor de investitii	4302 44	0.00		1,117.86	1,000.00	0.00	-2,117.86	0.00	0.00	0.00
423	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PS 2023 - 2027	4302 50	4,780.95		0.00	0.00	4,780.95	0.00	0.00	0.00	0.00
424	Sume primite de la UE in contul platilor efectuate (cod 45.02.01 la 45.02.05+45.02.07+45.02.08+45.02.15 la 45.02.21)	4502	194.65		0.00	0.00	194.65	0.00	0.00	0.00	0.00
501	Sume primite în contul platilor efectuate în anul curent	4502 5301	194.65		0.00	0.00	194.65	0.00	0.00	0.00	0.00
510	Sume primite de la UE/al?i donatori în contul pla?ilor efectuate ?i prefinan?ari aferente cadrului financiar 2014-2020 (cod 48.02.01 la 48.02.05 + 48.02.11 + 48.02.12 + 48.02.15+48.02.19+48.02.32+48.3	4802	494.62		0.00	0.00	0.00	494.62	0.00	0.00	0.00
523	Fondul European Agricol de Dezvoltare (FEADR) (cod 48.02.04.01 la 48.02.04.03)	4802 04	494.62		0.00	0.00	0.00	494.62	0.00	0.00	0.00
524	Sume primite în contul pla?ilor efectuate în anul curent	4802 0401	494.62		0.00	0.00	0.00	494.62	0.00	0.00	0.00
552	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	51,468.69	0.00	27,699.31	18,266.87	5,281.20	221.31	5,266.00	5,630.00	5,917.00
553	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	2,965.09	0.00	873.90	1,179.09	463.60	448.50	2,423.80	2,347.20	2,682.80
554	Autoritati publice si actiuni externe (cod 51.02.01)	5102	2,954.09	0.00	873.90	1,174.09	453.60	452.50	2,373.80	2,297.20	2,632.80

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			Anual	pt. stingerea restantelor									
555	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	2,954.09	0.00	873.90	1,174.09	453.60	452.50	2,373.80	2,297.20	2,632.80		
556	Autoritati executive	5102 0103 00	2,954.09	0.00	873.90	1,174.09	453.60	452.50	2,373.80	2,297.20	2,632.80		
557	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	11.00	0.00	0.00	5.00	10.00	-4.00	50.00	50.00	50.00		
558	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	10.00	0.00	0.00	0.00	10.00	0.00	50.00	50.00	50.00		
562	Alte servicii publice generale	5402 50 00	1.00	0.00	0.00	5.00	0.00	-4.00	0.00	0.00	0.00		
569	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	286.10	0.00	81.90	80.00	66.90	57.30	348.00	348.00	348.00		
572	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	286.10	0.00	81.90	80.00	66.90	57.30	348.00	348.00	348.00		
573	Ordine publica (cod 61.02.03.04)	6102 03	164.40	0.00	49.60	46.70	36.30	31.80	206.40	206.40	206.40		
574	Politie locala	6102 0304 00	164.40	0.00	49.60	46.70	36.30	31.80	206.40	206.40	206.40		
575	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	6102 05 00	121.70	0.00	32.30	33.30	30.60	25.50	141.60	141.60	141.60		
577	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	3,327.20	0.00	1,121.65	3,364.36	249.30	-1,408.11	2,081.20	2,132.20	2,184.20		
578	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	689.00	0.00	281.55	2,301.81	72.00	-1,966.36	13.00	14.00	14.00		
579	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	572.00	0.00	232.55	2,256.81	59.00	-1,976.36	13.00	14.00	14.00		
580	Învatamânt prescolar	6502 0301 00	52.00	0.00	5.00	49.00	-5.00	3.00	13.00	14.00	14.00		
581	Învatamânt primar	6502 0302 00	520.00	0.00	227.55	2,207.81	64.00	-1,979.36	0.00	0.00	0.00		
582	Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	6502 04	112.00	0.00	39.00	45.00	18.00	10.00	0.00	0.00	0.00		
583	Învatamânt secundar inferior	6502 0401 00	112.00	0.00	39.00	45.00	18.00	10.00	0.00	0.00	0.00		
595	Alte cheltuieli în domeniul învățământului	6502 50 00	5.00	0.00	10.00	0.00	-5.00	0.00	0.00	0.00	0.00		
596	Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	96.00	0.00	21.60	122.30	-68.40	20.50	97.00	97.00	97.00		
600	Servicii de sanatate publica	6602 08 00	86.00	0.00	21.60	22.30	21.60	20.50	97.00	97.00	97.00		
601	Alte cheltuieli in domeniu sanatatii (cod 66.02.50.50)	6602 50	10.00	0.00	0.00	100.00	-90.00	0.00	0.00	0.00	0.00		
602	Alte institutii si actiuni sanitare	6602 5050 00	10.00	0.00	0.00	100.00	-90.00	0.00	0.00	0.00	0.00		
603	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	305.80	0.00	330.20	391.25	-458.70	43.05	196.20	196.20	196.20		
604	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	184.80	0.00	243.70	97.15	-200.70	44.65	173.20	173.20	173.20		
605	Biblioteci publice comunale, orateneati, municipale	6702 0302 00	28.60	0.00	16.70	17.60	-5.70	0.00	69.20	69.20	69.20		
610	Camine culturale	6702 0307 00	7.00	0.00	201.00	1.00	-195.00	0.00	4.00	4.00	4.00		
614	Alte servicii culturale	6702 0330 00	149.20	0.00	26.00	78.55	0.00	44.65	100.00	100.00	100.00		
615	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	91.00	0.00	86.50	264.10	-258.00	-1.60	23.00	23.00	23.00		

Nr. rd.	Denumirea indicatorilor	Cod	din care credite							Estimare 2026	Estimare 2027	Estimare 2028
			Anual	pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV				
616	Sport	6702 0501 00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618	Întreținere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6702 0503 00	61.00	0.00	56.50	264.10	-258.00	-1.60	23.00	23.00	23.00	23.00
619	Servicii religioase	6702 06 00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
621	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	2,236.40	0.00	488.30	549.00	704.40	494.70	1,775.00	1,825.00	1,877.00	1,877.00
623	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	1,970.70	0.00	448.30	529.00	658.70	334.70	1,665.00	1,715.00	1,767.00	1,767.00
624	Asistenta sociala in caz de invaliditate	6802 0502 00	1,970.70	0.00	448.30	529.00	658.70	334.70	1,665.00	1,715.00	1,767.00	1,767.00
625	Asistenta sociala pentru familie si copii	6802 06 00	35.70	0.00	0.00	0.00	35.70	0.00	0.00	0.00	0.00	0.00
629	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	230.00	0.00	40.00	10.00	10.00	170.00	100.00	100.00	100.00	100.00
630	Ajutor social	6802 1501 00	230.00	0.00	40.00	10.00	10.00	170.00	100.00	100.00	100.00	100.00
632	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	0.00	0.00	0.00	10.00	0.00	-10.00	10.00	10.00	10.00	10.00
633	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	0.00	0.00	0.00	10.00	0.00	-10.00	10.00	10.00	10.00	10.00
634	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	36,495.68	0.00	24,613.96	5,972.60	4,363.40	1,545.72	403.00	533.00	692.00	692.00
635	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	2,256.59	0.00	2,037.96	230.00	-65.00	53.63	30.00	30.00	30.00	30.00
639	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	7002 05	204.52	0.00	204.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640	Alimentare cu apa	7002 0501 00	204.52	0.00	204.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
642	Iluminat public si electrificari rurale	7002 06 00	328.63	0.00	120.00	170.00	-15.00	53.63	30.00	30.00	30.00	30.00
643	Alimentare cu gaze naturale in localitati	7002 07 00	50.00	0.00	100.00	0.00	-50.00	0.00	0.00	0.00	0.00	0.00
644	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	1,673.44	0.00	1,613.44	60.00	0.00	0.00	0.00	0.00	0.00	0.00
645	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	34,239.09	0.00	22,576.00	5,742.60	4,428.40	1,492.09	373.00	503.00	662.00	662.00
647	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	282.00	0.00	70.00	61.60	150.40	0.00	162.00	232.00	262.00	262.00
648	Salubritate	7402 0501 00	282.00	0.00	70.00	61.60	150.40	0.00	162.00	232.00	262.00	262.00
650	Canalizarea si tratarea apelor reziduale	7402 06 00	33,951.09	0.00	22,500.00	5,681.00	4,278.00	1,492.09	211.00	271.00	400.00	400.00
651	Alte servicii în domeniul protectiei mediului	7402 50 00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
652	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	8,394.62	0.00	1,007.90	7,670.82	138.00	-422.10	10.00	269.60	10.00	10.00
653	Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
654	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	8002 01	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
655	Prevenire si combatere inundatii si gheturi	8002 0106 00	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
671	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	8,389.62	0.00	1,002.90	7,670.82	138.00	-422.10	0.00	259.60	0.00
672	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	8,389.62	0.00	1,002.90	7,670.82	138.00	-422.10	0.00	259.60	0.00
673	Drumuri si poduri	8402 0301 00	5,413.50	0.00	360.00	5,252.60	223.00	-422.10	0.00	259.60	0.00
675	Strazi	8402 0303 00	2,976.12	0.00	642.90	2,418.22	-85.00	0.00	0.00	0.00	0.00
688	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-2,500.00	0.00	-449.85	-834.28	-330.33	-885.54	285.00	294.00	302.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	51,468.69	0.00	27,699.31	18,266.87	5,281.20	221.31	5,266.00	5,630.00	5,917.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	11,377.44	0.00	3,853.76	4,394.03	1,465.85	1,663.80	5,055.00	5,359.00	5,604.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2,914.86	0.00	749.80	801.40	824.20	539.46	3,287.20	3,407.20	3,520.20
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	2,838.10	0.00	727.10	757.80	807.00	546.20	3,181.40	3,301.40	3,441.40
5	Salarii de baza	1001 01	2,504.50	0.00	641.50	663.30	714.70	485.00	2,765.00	2,865.00	3,005.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	119.00	0.00	30.00	30.00	30.00	29.00	200.00	220.00	220.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	47.80	0.00	11.50	17.30	9.50	9.50	15.00	15.00	15.00
21	Indemnizatii de hrana	1001 17	166.80	0.00	44.10	47.20	52.80	22.70	201.40	201.40	201.40
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	14.86	0.00	6.80	27.60	-0.80	-18.74	37.70	37.70	10.70
26	Norme de hrana	1002 02	0.00	0.00	4.00	0.00	0.00	-4.00	0.00	0.00	0.00
29	Transportul la si de la locul de munca	1002 05	0.00	0.00	2.80	-2.80	0.00	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	14.86	0.00	0.00	30.40	-0.80	-14.74	37.70	37.70	10.70
32	Contributii (cod 10.03.01 la 10.03.06)	1003	61.90	0.00	15.90	16.00	18.00	12.00	68.10	68.10	68.10
39	Contributia asiguratorie pentru munca	1003 07	61.90	0.00	15.90	16.00	18.00	12.00	68.10	68.10	68.10
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	2,209.79	0.00	730.10	1,073.41	129.00	277.28	957.80	1,090.80	1,210.80
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	1,368.03	0.00	469.00	478.65	300.05	120.33	890.20	721.20	946.00
43	Furnituri de birou	2001 01	13.50	0.00	7.00	7.00	5.50	-6.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	17.50	0.00	8.00	7.00	1.50	1.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	207.15	0.00	62.00	91.00	36.00	18.15	75.00	75.00	75.00
46	Apa, canal si salubritate	2001 04	15.00	0.00	3.50	11.50	-0.50	0.50	8.00	8.00	8.00
47	Carburanti si lubrifianti	2001 05	57.00	0.00	20.50	17.50	12.60	6.40	67.00	62.00	62.00
48	Piese de schimb	2001 06	12.00	0.00	9.00	8.00	-1.00	-4.00	43.00	31.00	31.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	61.00	0.00	19.00	24.50	14.50	3.00	45.00	45.00	45.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	447.05	0.00	227.00	71.60	131.45	17.00	321.20	269.20	357.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	537.83	0.00	113.00	240.55	100.00	84.28	311.00	211.00	348.00
53	Reparatii curente	2002	276.00	0.00	5.00	499.00	-228.00	0.00	0.00	259.60	104.80
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	0.00	0.00	0.50	0.50	0.00	-1.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	0.00	0.00	0.50	0.50	0.00	-1.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	1.85	0.00	2.00	2.00	-2.00	-0.15	50.00	50.00	50.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
65	Alte obiecte de inventar	2005 30	1.85	0.00	2.00	2.00	-2.00	-0.15	50.00	50.00	50.00
73	Consultanta si expertiza	2012	35.70	0.00	0.00	0.00	35.70	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	0.70	0.00	1.15	0.00	0.25	-0.70	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la 20.30.09+20.30.30)	2030	527.51	0.00	252.45	93.26	23.00	158.80	17.60	60.00	110.00
95	Prime de asigurare non-viata	2030 03	4.00	0.00	5.00	0.00	0.00	-1.00	10.00	10.00	10.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	523.51	0.00	247.45	93.26	23.00	159.80	7.60	50.00	100.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	10.00	0.00	0.00	0.00	10.00	0.00	50.00	50.00	50.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	10.00	0.00	0.00	0.00	10.00	0.00	50.00	50.00	50.00
155	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	204.52	0.00	204.52	0.00	0.00	0.00	0.00	0.00	0.00
156	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69)	5101	204.52	0.00	204.52	0.00	0.00	0.00	0.00	0.00	0.00
157	Transferuri catre institutii publice	5101 01	204.52	0.00	204.52	0.00	0.00	0.00	0.00	0.00	0.00
265	TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
266	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57 la 55.01.61+55.01.66)	5501	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
306	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	5501 84	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
326	Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (cod 56.01 la 56.31+ 56.35 la 56.41+56.42+56.43+56.44+56.45)	56	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
345	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 56.04.01 la 56.04.03)	5604	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
347	Finansarea externa nerambursabila	5604 02	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
475	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	1,225.44	0.00	277.00	306.00	308.00	334.44	760.00	811.00	823.00
477	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	1,225.44	0.00	277.00	306.00	308.00	334.44	760.00	811.00	823.00
478	Ajutoare sociale in numerar	5702 01	1,212.44	0.00	272.00	301.00	308.00	331.44	747.00	797.00	809.00
480	Tichete de cresa si tichete sociale pentru gradinita	5702 03	13.00	0.00	5.00	5.00	0.00	3.00	13.00	14.00	14.00
484	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.17+58.19 la 58.34)	58	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
497	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 58.04.01+58.04.02+58.04.03)	5804	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Annual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
499	Finansarea externa nerambursabila	5804 02	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
595	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	78.00	0.00	30.00	30.00	0.00	18.00	0.00	0.00	0.00
607	Sustinerea cultelor	5912	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
612	Despagubiri civile	5917	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
615	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
636	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	4,039.56	0.00	1,856.34	2,183.22	0.00	0.00	0.00	0.00	0.00
637	Fonduri europene nerambursabile	6001	1,559.96	0.00	1,559.96	0.00	0.00	0.00	0.00	0.00	0.00
639	Sume aferente TVA	6003	650.86	0.00	296.38	354.48	0.00	0.00	0.00	0.00	0.00
640	Sume dezangajate asociate jaloanelor si tintelor din PNRR	6016	1,828.74	0.00	0.00	1,828.74	0.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,091.25	0.00	23,845.55	13,872.84	3,815.35	-1,442.49	211.00	271.00	313.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	40,091.25	0.00	23,845.55	13,872.84	3,815.35	-1,442.49	211.00	271.00	313.00
650	Active fixe (inclusiv reparatii capitale)	7101	40,086.25	0.00	23,645.55	13,872.84	4,010.35	-1,442.49	211.00	271.00	313.00
651	Constructii	7101 01	5,591.85	0.00	715.00	5,412.60	-113.65	-422.10	0.00	0.00	0.00
652	Masini, echipamente si mijloace de transport	7101 02	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
653	Mobilier, aparatura birotica si alte active corporale	7101 03	123.31	0.00	0.00	517.93	100.00	-494.62	0.00	0.00	0.00
655	Alte active fixe	7101 30	34,361.09	0.00	22,930.55	7,932.31	4,024.00	-525.77	211.00	271.00	313.00
658	Reparatii capitale aferente activelor fixe	7103	5.00	0.00	200.00	0.00	-195.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 5102

Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	2,954.09	0.00	873.90	1,174.09	453.60	452.50	2,373.80	2,297.20	2,632.80
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,810.78	0.00	863.90	601.16	398.60	947.12	2,373.80	2,297.20	2,632.80
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,435.90	0.00	386.30	397.90	367.30	284.40	1,829.00	1,949.00	2,022.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,397.10	0.00	378.50	379.50	358.90	280.20	1,767.00	1,887.00	1,987.00
5	Salarii de baza	1001 01	1,217.10	0.00	330.00	330.00	309.40	247.70	1,500.00	1,600.00	1,700.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	119.00	0.00	30.00	30.00	30.00	29.00	200.00	220.00	220.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
21	Indemnizatii de hrana	1001 17	51.00	0.00	16.00	17.00	17.00	1.00	67.00	67.00	67.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	7.20	0.00	0.00	10.40	0.00	-3.20	30.00	30.00	3.00
30	Vouchere de vacanta	1002 06	7.20	0.00	0.00	10.40	0.00	-3.20	30.00	30.00	3.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	31.60	0.00	7.80	8.00	8.40	7.40	32.00	32.00	32.00
39	Contributia asiguratorie pentru munca	1003 07	31.60	0.00	7.80	8.00	8.40	7.40	32.00	32.00	32.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	862.26	0.00	477.60	203.26	31.30	150.10	544.80	348.20	610.80
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	334.05	0.00	219.00	110.00	13.05	-8.00	477.20	238.20	346.00
43	Furnituri de birou	2001 01	10.00	0.00	5.00	5.00	5.00	-5.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	29.00	0.00	10.00	10.00	9.00	0.00	40.00	40.00	40.00
46	Apa, canal si salubritate	2001 04	10.00	0.00	2.00	10.00	-2.00	0.00	8.00	8.00	8.00
47	Carburanti si lubrifianti	2001 05	20.00	0.00	8.00	7.00	5.00	0.00	30.00	25.00	25.00
48	Piese de schimb	2001 06	2.00	0.00	3.00	3.00	-1.00	-3.00	20.00	8.00	8.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	44.00	0.00	14.00	20.00	10.00	0.00	45.00	45.00	45.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	128.05	0.00	157.00	0.00	-28.95	0.00	164.20	42.20	100.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	81.00	0.00	15.00	50.00	16.00	0.00	150.00	50.00	100.00
53	Reparatii curente	2002	0.00	0.00	5.00	0.00	-5.00	0.00	0.00	0.00	104.80
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00
65	Alte obiecte de inventar	2005 30	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00
74	Pregatire profesionala	2013	0.70	0.00	1.15	0.00	0.25	-0.70	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	527.51	0.00	252.45	93.26	23.00	158.80	17.60	60.00	110.00
95	Prime de asigurare non-viata	2030 03	4.00	0.00	5.00	0.00	0.00	-1.00	10.00	10.00	10.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
101	Alte cheltuieli cu bunuri si servicii	2030 30	523.51	0.00	247.45	93.26	23.00	159.80	7.60	50.00	100.00
484	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.17+58.19 la 58.34)	58	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
497	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 58.04.01+58.04.02+58.04.03)	5804	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
499	Finansarea externa nerambursabila	5804 02	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
595	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
612	Despagubiri civile	5917	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	143.31	0.00	10.00	572.93	55.00	-494.62	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	143.31	0.00	10.00	572.93	55.00	-494.62	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	143.31	0.00	10.00	572.93	55.00	-494.62	0.00	0.00	0.00
651	Constructii	7101 01	5.00	0.00	0.00	45.00	-40.00	0.00	0.00	0.00	0.00
652	Masini, echipamente si mijloace de transport	7101 02	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
653	Mobilier, aparatura birotica si alte active corporale	7101 03	123.31	0.00	0.00	517.93	100.00	-494.62	0.00	0.00	0.00
655	Alte active fixe	7101 30	5.00	0.00	10.00	0.00	-5.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 5102 Subcapitolul 0103

Autoritati executive

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	2,954.09	0.00	873.90	1,174.09	453.60	452.50	2,373.80	2,297.20	2,632.80
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,810.78	0.00	863.90	601.16	398.60	947.12	2,373.80	2,297.20	2,632.80
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,435.90	0.00	386.30	397.90	367.30	284.40	1,829.00	1,949.00	2,022.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,397.10	0.00	378.50	379.50	358.90	280.20	1,767.00	1,887.00	1,987.00
5	Salarii de baza	1001 01	1,217.10	0.00	330.00	330.00	309.40	247.70	1,500.00	1,600.00	1,700.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	119.00	0.00	30.00	30.00	30.00	29.00	200.00	220.00	220.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
21	Indemnizatii de hrana	1001 17	51.00	0.00	16.00	17.00	17.00	1.00	67.00	67.00	67.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	7.20	0.00	0.00	10.40	0.00	-3.20	30.00	30.00	3.00
30	Vouchere de vacanta	1002 06	7.20	0.00	0.00	10.40	0.00	-3.20	30.00	30.00	3.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	31.60	0.00	7.80	8.00	8.40	7.40	32.00	32.00	32.00
39	Contributia asiguratorie pentru munca	1003 07	31.60	0.00	7.80	8.00	8.40	7.40	32.00	32.00	32.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	862.26	0.00	477.60	203.26	31.30	150.10	544.80	348.20	610.80
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	334.05	0.00	219.00	110.00	13.05	-8.00	477.20	238.20	346.00
43	Furnituri de birou	2001 01	10.00	0.00	5.00	5.00	5.00	-5.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	29.00	0.00	10.00	10.00	9.00	0.00	40.00	40.00	40.00
46	Apa, canal si salubritate	2001 04	10.00	0.00	2.00	10.00	-2.00	0.00	8.00	8.00	8.00
47	Carburanti si lubrifianti	2001 05	20.00	0.00	8.00	7.00	5.00	0.00	30.00	25.00	25.00
48	Piese de schimb	2001 06	2.00	0.00	3.00	3.00	-1.00	-3.00	20.00	8.00	8.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	44.00	0.00	14.00	20.00	10.00	0.00	45.00	45.00	45.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	128.05	0.00	157.00	0.00	-28.95	0.00	164.20	42.20	100.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	81.00	0.00	15.00	50.00	16.00	0.00	150.00	50.00	100.00
53	Reparatii curente	2002	0.00	0.00	5.00	0.00	-5.00	0.00	0.00	0.00	104.80
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00
65	Alte obiecte de inventar	2005 30	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00
74	Pregatire profesionala	2013	0.70	0.00	1.15	0.00	0.25	-0.70	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	527.51	0.00	252.45	93.26	23.00	158.80	17.60	60.00	110.00
95	Prime de asigurare non-viata	2030 03	4.00	0.00	5.00	0.00	0.00	-1.00	10.00	10.00	10.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
101	Alte cheltuieli cu bunuri si servicii	2030 30	523.51	0.00	247.45	93.26	23.00	159.80	7.60	50.00	100.00
480	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.17+58.19 la 58.34)	58	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
493	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 58.04.01+58.04.02+58.04.03)	5804	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
495	Finansarea externa nerambursabila	5804 02	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
591	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
608	Despagubiri civile	5917	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
644	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	143.31	0.00	10.00	572.93	55.00	-494.62	0.00	0.00	0.00
645	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	143.31	0.00	10.00	572.93	55.00	-494.62	0.00	0.00	0.00
646	Active fixe (inclusiv reparatii capitale)	7101	143.31	0.00	10.00	572.93	55.00	-494.62	0.00	0.00	0.00
647	Constructii	7101 01	5.00	0.00	0.00	45.00	-40.00	0.00	0.00	0.00	0.00
648	Masini, echipamente si mijloace de transport	7101 02	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
649	Mobilier, aparatura birotica si alte active corporale	7101 03	123.31	0.00	0.00	517.93	100.00	-494.62	0.00	0.00	0.00
651	Alte active fixe	7101 30	5.00	0.00	10.00	0.00	-5.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	11.00	0.00	0.00	5.00	10.00	-4.00	50.00	50.00	50.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	11.00	0.00	0.00	5.00	10.00	-4.00	50.00	50.00	50.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	1.00	0.00	0.00	5.00	0.00	-4.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	1.00	0.00	0.00	5.00	0.00	-4.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	1.00	0.00	0.00	5.00	0.00	-4.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	10.00	0.00	0.00	0.00	10.00	0.00	50.00	50.00	50.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	10.00	0.00	0.00	0.00	10.00	0.00	50.00	50.00	50.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	286.10	0.00	81.90	80.00	66.90	57.30	348.00	348.00	348.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	286.10	0.00	81.90	80.00	66.90	57.30	348.00	348.00	348.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	234.10	0.00	59.90	60.60	57.30	56.30	274.00	274.00	274.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	227.90	0.00	54.70	57.10	56.10	60.00	265.00	265.00	265.00
5	Salarii de baza	1001 01	191.80	0.00	47.90	48.00	48.00	47.90	230.00	230.00	230.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	7.80	0.00	1.80	2.00	2.00	2.00	10.00	10.00	10.00
21	Indemnizatii de hrana	1001 17	28.30	0.00	5.00	7.10	6.10	10.10	25.00	25.00	25.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	1.60	0.00	4.00	2.40	0.00	-4.80	4.50	4.50	4.50
26	Norme de hrana	1002 02	0.00	0.00	4.00	0.00	0.00	-4.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	1.60	0.00	0.00	2.40	0.00	-0.80	4.50	4.50	4.50
32	Contributii (cod 10.03.01 la 10.03.06)	1003	4.60	0.00	1.20	1.10	1.20	1.10	4.50	4.50	4.50
39	Contributia asiguratorie pentru munca	1003 07	4.60	0.00	1.20	1.10	1.20	1.10	4.50	4.50	4.50
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	52.00	0.00	22.00	19.40	9.60	1.00	74.00	74.00	74.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	52.00	0.00	22.00	19.40	9.60	1.00	74.00	74.00	74.00
47	Carburanti si lubrifianti	2001 05	30.00	0.00	10.00	8.40	6.60	5.00	30.00	30.00	30.00
48	Piese de schimb	2001 06	6.00	0.00	5.00	4.00	-1.00	-2.00	18.00	18.00	18.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	16.00	0.00	7.00	7.00	4.00	-2.00	26.00	26.00	26.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	689.00	0.00	281.55	2,301.81	72.00	-1,966.36	13.00	14.00	14.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	372.00	0.00	111.00	148.50	61.00	51.50	13.00	14.00	14.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	30.00	0.00	10.00	10.00	5.00	5.00	0.00	0.00	0.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	30.00	0.00	7.20	12.80	5.00	5.00	0.00	0.00	0.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	30.00	0.00	7.20	12.80	5.00	5.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	0.00	0.00	2.80	-2.80	0.00	0.00	0.00	0.00	0.00
29	Transportul la si de la locul de munca	1002 05	0.00	0.00	2.80	-2.80	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	217.00	0.00	57.00	88.50	38.00	33.50	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	213.15	0.00	56.50	84.00	38.00	34.65	0.00	0.00	0.00
43	Furnituri de birou	2001 01	3.50	0.00	2.00	2.00	0.50	-1.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	7.50	0.00	3.00	2.00	1.50	1.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	85.15	0.00	20.00	49.00	5.00	11.15	0.00	0.00	0.00
46	Apa, canal si salubritate	2001 04	5.00	0.00	1.50	1.50	1.50	0.50	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	17.00	0.00	5.00	4.50	4.50	3.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	95.00	0.00	25.00	25.00	25.00	20.00	0.00	0.00	0.00
53	Reparatii curente	2002	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	0.00	0.00	0.50	0.50	0.00	-1.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	0.00	0.00	0.50	0.50	0.00	-1.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	1.85	0.00	0.00	2.00	0.00	-0.15	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	1.85	0.00	0.00	2.00	0.00	-0.15	0.00	0.00	0.00
475	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	125.00	0.00	44.00	50.00	18.00	13.00	13.00	14.00	14.00
477	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	125.00	0.00	44.00	50.00	18.00	13.00	13.00	14.00	14.00
478	Ajutoare sociale in numerar	5702 01	112.00	0.00	39.00	45.00	18.00	10.00	0.00	0.00	0.00
480	Tichete de cresa si tichete sociale pentru gradinita	5702 03	13.00	0.00	5.00	5.00	0.00	3.00	13.00	14.00	14.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	317.00	0.00	170.55	2,153.31	11.00	-2,017.86	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	317.00	0.00	170.55	2,153.31	11.00	-2,017.86	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	317.00	0.00	170.55	2,153.31	11.00	-2,017.86	0.00	0.00	0.00
651	Constructii	7101 01	112.00	0.00	10.00	112.00	-10.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
655	Alte active fixe	7101 30	205.00	0.00	160.55	2,041.31	21.00	-2,017.86	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 6602

Subcapitolul

Sanatate (cod 66.02.06+66.02.08+66.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	96.00	0.00	21.60	122.30	-68.40	20.50	97.00	97.00	97.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	86.00	0.00	21.60	22.30	21.60	20.50	97.00	97.00	97.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	86.00	0.00	21.60	22.30	21.60	20.50	87.00	87.00	87.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	83.20	0.00	21.10	21.00	21.10	20.00	83.40	83.40	83.40
5	Salarii de baza	1001 01	79.40	0.00	20.00	20.00	20.00	19.40	79.00	79.00	79.00
21	Indemnizatii de hrana	1001 17	3.80	0.00	1.10	1.00	1.10	0.60	4.40	4.40	4.40
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	0.80	0.00	0.00	0.80	0.00	0.00	1.60	1.60	1.60
30	Vouchere de vacanta	1002 06	0.80	0.00	0.00	0.80	0.00	0.00	1.60	1.60	1.60
32	Contributii (cod 10.03.01 la 10.03.06)	1003	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
39	Contributia asiguratorie pentru munca	1003 07	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10.00	0.00	0.00	100.00	-90.00	0.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	10.00	0.00	0.00	100.00	-90.00	0.00	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	10.00	0.00	0.00	100.00	-90.00	0.00	0.00	0.00	0.00
651	Constructii	7101 01	10.00	0.00	0.00	100.00	-90.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	305.80	0.00	330.20	391.25	-458.70	43.05	196.20	196.20	196.20
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	265.80	0.00	85.20	136.25	1.30	43.05	196.20	196.20	196.20
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	28.60	0.00	16.70	17.60	-5.70	0.00	69.20	69.20	69.20
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	27.90	0.00	16.30	16.40	-4.80	0.00	66.00	66.00	66.00
5	Salarii de baza	1001 01	26.20	0.00	15.30	15.30	-4.40	0.00	56.00	56.00	56.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
21	Indemnizatii de hrana	1001 17	1.70	0.00	1.00	1.10	-0.40	0.00	5.00	5.00	5.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	0.00	0.00	0.00	0.80	-0.80	0.00	1.60	1.60	1.60
30	Vouchere de vacanta	1002 06	0.00	0.00	0.00	0.80	-0.80	0.00	1.60	1.60	1.60
32	Contributii (cod 10.03.01 la 10.03.06)	1003	0.70	0.00	0.40	0.40	-0.10	0.00	1.60	1.60	1.60
39	Contributia asiguratorie pentru munca	1003 07	0.70	0.00	0.40	0.40	-0.10	0.00	1.60	1.60	1.60
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	177.20	0.00	38.50	88.65	7.00	43.05	127.00	127.00	127.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	177.20	0.00	36.50	88.65	9.00	43.05	127.00	127.00	127.00
45	Încalzit, Iluminat si forta motrica	2001 03	7.00	0.00	2.00	2.00	2.00	1.00	5.00	5.00	5.00
47	Carburanti si lubrifianti	2001 05	7.00	0.00	2.50	2.10	1.00	1.40	7.00	7.00	7.00
48	Piese de schimb	2001 06	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	159.20	0.00	31.00	83.55	5.00	39.65	110.00	110.00	110.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	0.00	0.00	2.00	0.00	-2.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	0.00	0.00	2.00	0.00	-2.00	0.00	0.00	0.00	0.00
595	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	60.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00
607	Sustinerea cultelor	5912	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
615	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40.00	0.00	245.00	255.00	-460.00	0.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	40.00	0.00	245.00	255.00	-460.00	0.00	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	35.00	0.00	45.00	255.00	-265.00	0.00	0.00	0.00	0.00
651	Constructii	7101 01	30.00	0.00	45.00	155.00	-170.00	0.00	0.00	0.00	0.00
655	Alte active fixe	7101 30	5.00	0.00	0.00	100.00	-95.00	0.00	0.00	0.00	0.00
658	Reparatii capitale aferente activelor fixe	7103	5.00	0.00	200.00	0.00	-195.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 6802

Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	2,236.40	0.00	488.30	549.00	704.40	494.70	1,775.00	1,825.00	1,877.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,236.40	0.00	488.30	549.00	704.40	494.70	1,775.00	1,825.00	1,877.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,100.26	0.00	255.30	293.00	378.70	173.26	1,028.00	1,028.00	1,068.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,072.00	0.00	249.30	271.00	370.70	181.00	1,000.00	1,000.00	1,040.00
5	Salarii de baza	1001 01	990.00	0.00	228.30	250.00	341.70	170.00	900.00	900.00	940.00
21	Indemnizatii de hrana	1001 17	82.00	0.00	21.00	21.00	29.00	11.00	100.00	100.00	100.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	5.26	0.00	0.00	16.00	0.00	-10.74	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	5.26	0.00	0.00	16.00	0.00	-10.74	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	23.00	0.00	6.00	6.00	8.00	3.00	28.00	28.00	28.00
39	Contributia asiguratorie pentru munca	1003 07	23.00	0.00	6.00	6.00	8.00	3.00	28.00	28.00	28.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	35.70	0.00	0.00	0.00	35.70	0.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	35.70	0.00	0.00	0.00	35.70	0.00	0.00	0.00	0.00
475	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	1,100.44	0.00	233.00	256.00	290.00	321.44	747.00	797.00	809.00
477	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	1,100.44	0.00	233.00	256.00	290.00	321.44	747.00	797.00	809.00
478	Ajutoare sociale in numerar	5702 01	1,100.44	0.00	233.00	256.00	290.00	321.44	747.00	797.00	809.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	2,256.59	0.00	2,037.96	230.00	-65.00	53.63	30.00	30.00	30.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,071.59	0.00	1,827.96	110.00	80.00	53.63	30.00	30.00	30.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	303.63	0.00	60.00	110.00	80.00	53.63	30.00	30.00	30.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	303.63	0.00	60.00	110.00	80.00	53.63	30.00	30.00	30.00
45	Încalzit, Iluminat si forta motrica	2001 03	86.00	0.00	30.00	30.00	20.00	6.00	30.00	30.00	30.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	47.00	0.00	10.00	10.00	10.00	17.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	170.63	0.00	20.00	70.00	50.00	30.63	0.00	0.00	0.00
155	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	204.52	0.00	204.52	0.00	0.00	0.00	0.00	0.00	0.00
156	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69)	5101	204.52	0.00	204.52	0.00	0.00	0.00	0.00	0.00	0.00
157	Transferuri catre institutii publice	5101 01	204.52	0.00	204.52	0.00	0.00	0.00	0.00	0.00	0.00
636	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	1,563.44	0.00	1,563.44	0.00	0.00	0.00	0.00	0.00	0.00
637	Fonduri europene nerambursabile	6001	1,313.82	0.00	1,313.82	0.00	0.00	0.00	0.00	0.00	0.00
639	Sume aferente TVA	6003	249.62	0.00	249.62	0.00	0.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	185.00	0.00	210.00	120.00	-145.00	0.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	185.00	0.00	210.00	120.00	-145.00	0.00	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	185.00	0.00	210.00	120.00	-145.00	0.00	0.00	0.00	0.00
651	Constructii	7101 01	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
655	Alte active fixe	7101 30	175.00	0.00	210.00	110.00	-145.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	34,239.09	0.00	22,576.00	5,742.60	4,428.40	1,492.09	373.00	503.00	662.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	288.00	0.00	76.00	61.60	150.40	0.00	162.00	232.00	349.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	282.00	0.00	70.00	61.60	150.40	0.00	162.00	232.00	349.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	282.00	0.00	70.00	61.60	150.40	0.00	162.00	232.00	349.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	272.00	0.00	60.00	61.60	150.40	0.00	157.00	227.00	257.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	10.00	0.00	10.00	0.00	0.00	0.00	5.00	5.00	92.00
265	TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
266	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57 la 55.01.61+55.01.66)	5501	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
306	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	5501 84	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	33,951.09	0.00	22,500.00	5,681.00	4,278.00	1,492.09	211.00	271.00	313.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	33,951.09	0.00	22,500.00	5,681.00	4,278.00	1,492.09	211.00	271.00	313.00
650	Active fixe (inclusiv reparatii capitale)	7101	33,951.09	0.00	22,500.00	5,681.00	4,278.00	1,492.09	211.00	271.00	313.00
655	Alte active fixe	7101 30	33,951.09	0.00	22,500.00	5,681.00	4,278.00	1,492.09	211.00	271.00	313.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Capitolul 8002 Subcapitolul

Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 8402 Subcapitolul
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	8,389.62	0.00	1,002.90	7,670.82	138.00	-422.10	0.00	259.60	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,944.77	0.00	292.90	2,680.22	-28.35	0.00	0.00	259.60	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	274.00	0.00	0.00	497.00	-223.00	0.00	0.00	259.60	0.00
53	Reparatii curente	2002	274.00	0.00	0.00	497.00	-223.00	0.00	0.00	259.60	0.00
326	Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (cod 56.01 la 56.31+ 56.35 la 56.41+56.42+56.43+56.44+56.45)	56	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
345	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 56.04.01 la 56.04.03)	5604	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
347	Finansarea externa nerambursabila	5604 02	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
636	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	2,476.12	0.00	292.90	2,183.22	0.00	0.00	0.00	0.00	0.00
637	Fonduri europene nerambursabile	6001	246.14	0.00	246.14	0.00	0.00	0.00	0.00	0.00	0.00
639	Sume aferente TVA	6003	401.24	0.00	46.76	354.48	0.00	0.00	0.00	0.00	0.00
640	Sume dezangajate asociate jaloanelor si tintelor din PNRR	6016	1,828.74	0.00	0.00	1,828.74	0.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,444.85	0.00	710.00	4,990.60	166.35	-422.10	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	5,444.85	0.00	710.00	4,990.60	166.35	-422.10	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	5,444.85	0.00	710.00	4,990.60	166.35	-422.10	0.00	0.00	0.00
651	Constructii	7101 01	5,424.85	0.00	660.00	4,990.60	196.35	-422.10	0.00	0.00	0.00
655	Alte active fixe	7101 30	20.00	0.00	50.00	0.00	-30.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
204	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	42,320.08		25,252.04	15,119.93	3,443.77	-1,495.66	211.00	271.00	313.00
205	VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15)	0499	23.90		0.00	0.00	0.00	23.90	0.00	0.00	0.00
206	I. VENITURI CURENTE (cod 00.03+00.12)	0002	210.00		0.00	0.00	44.70	165.30	211.00	271.00	313.00
207	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
234	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
235	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
256	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	210.00		0.00	0.00	44.70	165.30	211.00	271.00	313.00
269	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	210.00		0.00	0.00	44.70	165.30	211.00	271.00	313.00
291	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
307	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	210.00		0.00	0.00	44.70	165.30	211.00	271.00	313.00
310	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	210.00		0.00	0.00	44.70	165.30	211.00	271.00	313.00
313	II. VENITURI DIN CAPITAL	0015	23.90		0.00	0.00	0.00	23.90	0.00	0.00	0.00
314	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+ 39.02.07+39.02.10)	3902	23.90		0.00	0.00	0.00	23.90	0.00	0.00	0.00
315	Venituri din valorificarea unor bunuri ale institutiilor publice	3902 01	23.90		0.00	0.00	0.00	23.90	0.00	0.00	0.00
335	IV. SUBVENTII (cod 00.18)	0017	41,396.91		25,252.04	15,119.93	3,204.42	-2,179.48	0.00	0.00	0.00
336	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	41,396.91		25,252.04	15,119.93	3,204.42	-2,179.48	0.00	0.00	0.00
337	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4	4202	36,506.15		19,158.58	13,612.00	3,399.07	336.50	0.00	0.00	0.00
343	Finantarea unor chelt. de capital ale unitatilor de	4202 14	102.00		0.00	102.00	0.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028	
			Anual	pt. stingerea restantelor	Trim.I	Trim.II					Trim.III
	invat. preuniversitar										
380	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny	4202 87	32,364.59		15,119.02	13,510.00	3,399.07	336.50	0.00	0.00	0.00
381	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	4202 88	4,039.56		4,039.56	0.00	0.00	0.00	0.00	0.00	0.00
382	Fonduri europene nerambursabile	4202 8801	1,559.96		1,559.96	0.00	0.00	0.00	0.00	0.00	0.00
384	Sume aferente TVA	4202 8803	650.86		650.86	0.00	0.00	0.00	0.00	0.00	0.00
385	Sume dezangajate asociate jaloanelor si tintelor din PNRR	4202 8804	1,828.74		1,828.74	0.00	0.00	0.00	0.00	0.00	0.00
401	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	4,890.76		6,093.46	1,507.93	-194.65	-2,515.98	0.00	0.00	0.00
411	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014 - 2020	4302 31	109.81		4,975.60	507.93	-4,975.60	-398.12	0.00	0.00	0.00
414	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze pentru finantarea proiectelor de investitii	4302 44	0.00		1,117.86	1,000.00	0.00	-2,117.86	0.00	0.00	0.00
423	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PS 2023 - 2027	4302 50	4,780.95		0.00	0.00	4,780.95	0.00	0.00	0.00	0.00
424	Sume primite de la UE in contul platilor efectuate (cod 45.02.01 la 45.02.05+45.02.07+45.02.08+45.02.15 la 45.02.21)	4502	194.65		0.00	0.00	194.65	0.00	0.00	0.00	0.00
500	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferent cadrului financiar 2023 - 2027 (cod 45.02.53.01 la 45.02.53.03)	4502 53	194.65		0.00	0.00	194.65	0.00	0.00	0.00	0.00
501	Sume primite in contul platilor efectuate in anul curent	4502 5301	194.65		0.00	0.00	194.65	0.00	0.00	0.00	0.00
510	Sume primite de la UE/al?i donatori in contul pla?ilor efectuate ?i prefinan?ari aferente cadrului financiar 2014-2020 (cod 48.02.01 la 48.02.05 + 48.02.11 + 48.02.12 + 48.02.15+48.02.19+48.02.32+48.3	4802	494.62		0.00	0.00	0.00	494.62	0.00	0.00	0.00
523	Fondul European Agricol de Dezvoltare (FEADR) (cod 48.02.04.01 la 48.02.04.03)	4802 04	494.62		0.00	0.00	0.00	494.62	0.00	0.00	0.00
524	Sume primite in contul pla?ilor efectuate in anul curent	4802 0401	494.62		0.00	0.00	0.00	494.62	0.00	0.00	0.00
552	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	44,820.08	0.00	25,701.89	16,056.06	4,010.00	-947.87	211.00	271.00	313.00
553	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	637.93	0.00	10.00	572.93	55.00	0.00	0.00	0.00	0.00
554	Autoritati publice si actiuni externe (cod	5102	637.93	0.00	10.00	572.93	55.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
			Anual	pt. stingerea restantelor									
	51.02.01)												
555	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	637.93	0.00	10.00	572.93	55.00	0.00	0.00	0.00	0.00	0.00	
556	Autoritati executive	5102 0103 00	637.93	0.00	10.00	572.93	55.00	0.00	0.00	0.00	0.00	0.00	
557	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
558	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
562	Alte servicii publice generale	5402 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
569	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
572	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
573	Ordine publica (cod 61.02.03.04)	6102 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
574	Politie locala	6102 0304 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
575	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	6102 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
577	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	367.00	0.00	415.55	2,508.31	-539.00	-2,017.86	0.00	0.00	0.00	0.00	
578	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	317.00	0.00	170.55	2,153.31	11.00	-2,017.86	0.00	0.00	0.00	0.00	
579	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	312.00	0.00	160.55	2,153.31	16.00	-2,017.86	0.00	0.00	0.00	0.00	
580	Învatamânt prescolar	6502 0301 00	5.00	0.00	0.00	10.00	-5.00	0.00	0.00	0.00	0.00	0.00	
581	Învatamânt primar	6502 0302 00	307.00	0.00	160.55	2,143.31	21.00	-2,017.86	0.00	0.00	0.00	0.00	
582	Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	6502 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
583	Învatamânt secundar inferior	6502 0401 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
595	Alte cheltuieli în domeniul învățământului	6502 50 00	5.00	0.00	10.00	0.00	-5.00	0.00	0.00	0.00	0.00	0.00	
596	Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	10.00	0.00	0.00	100.00	-90.00	0.00	0.00	0.00	0.00	0.00	
600	Servicii de sanatate publica	6602 08 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
601	Alte cheltuieli in domeniu sanataii (cod 66.02.50.50)	6602 50	10.00	0.00	0.00	100.00	-90.00	0.00	0.00	0.00	0.00	0.00	
602	Alte institutii si actiuni sanitare	6602 5050 00	10.00	0.00	0.00	100.00	-90.00	0.00	0.00	0.00	0.00	0.00	
603	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	40.00	0.00	245.00	255.00	-460.00	0.00	0.00	0.00	0.00	0.00	
604	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	5.00	0.00	200.00	0.00	-195.00	0.00	0.00	0.00	0.00	0.00	
605	Biblioteci publice comunale, orateneati, municipale	6702 0302 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
610	Camine culturale	6702 0307 00	5.00	0.00	200.00	0.00	-195.00	0.00	0.00	0.00	0.00	0.00	
614	Alte servicii culturale	6702 0330 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615	Servicii recreative si sportive (cod 67.02.05.01	6702 05	35.00	0.00	45.00	255.00	-265.00	0.00	0.00	0.00	0.00	0.00	

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
la 67.02.05.03)											
618	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6702 0503 00	35.00	0.00	45.00	255.00	-265.00	0.00	0.00	0.00	0.00
621	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
623	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
624	Asistenta sociala in caz de invaliditate	6802 0502 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
629	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
630	Ajutor social	6802 1501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
634	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	35,699.53	0.00	24,273.44	5,801.00	4,133.00	1,492.09	211.00	271.00	313.00
635	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	1,748.44	0.00	1,773.44	120.00	-145.00	0.00	0.00	0.00	0.00
640	Alimentare cu apa	7002 0501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
642	Iluminat public si electrificari rurale	7002 06 00	25.00	0.00	60.00	60.00	-95.00	0.00	0.00	0.00	0.00
643	Alimentare cu gaze naturale in localitati	7002 07 00	50.00	0.00	100.00	0.00	-50.00	0.00	0.00	0.00	0.00
644	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	1,673.44	0.00	1,613.44	60.00	0.00	0.00	0.00	0.00	0.00
645	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	33,951.09	0.00	22,500.00	5,681.00	4,278.00	1,492.09	211.00	271.00	313.00
647	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
648	Salubritate	7402 0501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650	Canalizarea si tratarea apelor reziduale	7402 06 00	33,951.09	0.00	22,500.00	5,681.00	4,278.00	1,492.09	211.00	271.00	313.00
651	Alte servicii în domeniul protectiei mediului	7402 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
652	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	8,115.62	0.00	1,002.90	7,173.82	361.00	-422.10	0.00	0.00	0.00
655	Prevenire si combatere inundatii si gheturi	8002 0106 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
671	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	8,115.62	0.00	1,002.90	7,173.82	361.00	-422.10	0.00	0.00	0.00
672	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	8,115.62	0.00	1,002.90	7,173.82	361.00	-422.10	0.00	0.00	0.00
673	Drumuri si poduri	8402 0301 00	5,359.50	0.00	360.00	4,975.60	446.00	-422.10	0.00	0.00	0.00
675	Strazi	8402 0303 00	2,756.12	0.00	642.90	2,198.22	-85.00	0.00	0.00	0.00	0.00
688	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-2,500.00	0.00	-449.85	-936.13	-566.23	-547.79	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 9602

Subcapitolul

Partea a VII-a REZERVE, EXCEDENT/DEFICIT

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	44,820.08	0.00	25,701.89	16,056.06	4,010.00	-947.87	211.00	271.00	313.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	4,234.21	0.00	1,856.34	2,183.22	194.65	0.00	0.00	0.00	0.00
326	Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (cod 56.01 la 56.31+ 56.35 la 56.41+56.42+56.43+56.44+56.45)	56	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
345	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 56.04.01 la 56.04.03)	5604	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
347	Finansarea externa nerambursabila	5604 02	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
484	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.17+58.19 la 58.34)	58	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
497	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 58.04.01+58.04.02+58.04.03)	5804	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
499	Finansarea externa nerambursabila	5804 02	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
636	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	4,039.56	0.00	1,856.34	2,183.22	0.00	0.00	0.00	0.00	0.00
637	Fonduri europene nerambursabile	6001	1,559.96	0.00	1,559.96	0.00	0.00	0.00	0.00	0.00	0.00
639	Sume aferente TVA	6003	650.86	0.00	296.38	354.48	0.00	0.00	0.00	0.00	0.00
640	Sume dezangajate asociate jaloanelor si tintelor din PNRR	6016	1,828.74	0.00	0.00	1,828.74	0.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,091.25	0.00	23,845.55	13,872.84	3,815.35	-1,442.49	211.00	271.00	313.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	40,091.25	0.00	23,845.55	13,872.84	3,815.35	-1,442.49	211.00	271.00	313.00
650	Active fixe (inclusiv reparatii capitale)	7101	40,086.25	0.00	23,645.55	13,872.84	4,010.35	-1,442.49	211.00	271.00	313.00
651	Constructii	7101 01	5,591.85	0.00	715.00	5,412.60	-113.65	-422.10	0.00	0.00	0.00
652	Masini, echipamente si mijloace de transport	7101 02	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
653	Mobilier, aparatura birotica si alte active corporale	7101 03	123.31	0.00	0.00	517.93	100.00	-494.62	0.00	0.00	0.00
655	Alte active fixe	7101 30	34,361.09	0.00	22,930.55	7,932.31	4,024.00	-525.77	211.00	271.00	313.00
658	Reparatii capitale aferente activelor fixe	7103	5.00	0.00	200.00	0.00	-195.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	44,820.08	0.00	25,701.89	16,056.06	4,010.00	-947.87	211.00	271.00	313.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	4,234.21	0.00	1,856.34	2,183.22	194.65	0.00	0.00	0.00	0.00
326	Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (cod 56.01 la 56.31+ 56.35 la 56.41+56.42+56.43+56.44+56.45)	56	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
345	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 56.04.01 la 56.04.03)	5604	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
347	Finansarea externa nerambursabila	5604 02	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
484	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.17+58.19 la 58.34)	58	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
497	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 58.04.01+58.04.02+58.04.03)	5804	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
499	Finansarea externa nerambursabila	5804 02	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
636	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	4,039.56	0.00	1,856.34	2,183.22	0.00	0.00	0.00	0.00	0.00
637	Fonduri europene nerambursabile	6001	1,559.96	0.00	1,559.96	0.00	0.00	0.00	0.00	0.00	0.00
639	Sume aferente TVA	6003	650.86	0.00	296.38	354.48	0.00	0.00	0.00	0.00	0.00
640	Sume dezangajate asociate jaloanelor si tintelor din PNRR	6016	1,828.74	0.00	0.00	1,828.74	0.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,091.25	0.00	23,845.55	13,872.84	3,815.35	-1,442.49	211.00	271.00	313.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	40,091.25	0.00	23,845.55	13,872.84	3,815.35	-1,442.49	211.00	271.00	313.00
650	Active fixe (inclusiv reparatii capitale)	7101	40,086.25	0.00	23,645.55	13,872.84	4,010.35	-1,442.49	211.00	271.00	313.00
651	Constructii	7101 01	5,591.85	0.00	715.00	5,412.60	-113.65	-422.10	0.00	0.00	0.00
652	Masini, echipamente si mijloace de transport	7101 02	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
653	Mobilier, aparatura birotica si alte active corporale	7101 03	123.31	0.00	0.00	517.93	100.00	-494.62	0.00	0.00	0.00
655	Alte active fixe	7101 30	34,361.09	0.00	22,930.55	7,932.31	4,024.00	-525.77	211.00	271.00	313.00
658	Reparatii capitale aferente activelor fixe	7103	5.00	0.00	200.00	0.00	-195.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5102

Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	637.93	0.00	10.00	572.93	55.00	0.00	0.00	0.00	0.00
484	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.17+58.19 la 58.34)	58	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
497	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 58.04.01+58.04.02+58.04.03)	5804	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
499	Finansarea externa nerambursabila	5804 02	494.62	0.00	0.00	0.00	0.00	494.62	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	143.31	0.00	10.00	572.93	55.00	-494.62	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	143.31	0.00	10.00	572.93	55.00	-494.62	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	143.31	0.00	10.00	572.93	55.00	-494.62	0.00	0.00	0.00
651	Constructii	7101 01	5.00	0.00	0.00	45.00	-40.00	0.00	0.00	0.00	0.00
652	Masini, echipamente si mijloace de transport	7101 02	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
653	Mobilier, aparatura birotica si alte active corporale	7101 03	123.31	0.00	0.00	517.93	100.00	-494.62	0.00	0.00	0.00
655	Alte active fixe	7101 30	5.00	0.00	10.00	0.00	-5.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	317.00	0.00	170.55	2,153.31	11.00	-2,017.86	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	317.00	0.00	170.55	2,153.31	11.00	-2,017.86	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	317.00	0.00	170.55	2,153.31	11.00	-2,017.86	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	317.00	0.00	170.55	2,153.31	11.00	-2,017.86	0.00	0.00	0.00
651	Constructii	7101 01	112.00	0.00	10.00	112.00	-10.00	0.00	0.00	0.00	0.00
655	Alte active fixe	7101 30	205.00	0.00	160.55	2,041.31	21.00	-2,017.86	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6602 Subcapitolul

Sanatate (cod 66.02.06+66.02.08+66.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	10.00	0.00	0.00	100.00	-90.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10.00	0.00	0.00	100.00	-90.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	10.00	0.00	0.00	100.00	-90.00	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	10.00	0.00	0.00	100.00	-90.00	0.00	0.00	0.00
651	Constructii	7101 01	10.00	0.00	0.00	100.00	-90.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	40.00	0.00	245.00	255.00	-460.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40.00	0.00	245.00	255.00	-460.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	40.00	0.00	245.00	255.00	-460.00	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	35.00	0.00	45.00	255.00	-265.00	0.00	0.00	0.00
651	Constructii	7101 01	30.00	0.00	45.00	155.00	-170.00	0.00	0.00	0.00
655	Alte active fixe	7101 30	5.00	0.00	0.00	100.00	-95.00	0.00	0.00	0.00
658	Reparatii capitale aferente activelor fixe	7103	5.00	0.00	200.00	0.00	-195.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	1,748.44	0.00	1,773.44	120.00	-145.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	1,563.44	0.00	1,563.44	0.00	0.00	0.00	0.00	0.00
636	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	1,563.44	0.00	1,563.44	0.00	0.00	0.00	0.00	0.00
637	Fonduri europene nerambursabile	6001	1,313.82	0.00	1,313.82	0.00	0.00	0.00	0.00	0.00
639	Sume aferente TVA	6003	249.62	0.00	249.62	0.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	185.00	0.00	210.00	120.00	-145.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	185.00	0.00	210.00	120.00	-145.00	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	185.00	0.00	210.00	120.00	-145.00	0.00	0.00	0.00
651	Constructii	7101 01	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
655	Alte active fixe	7101 30	175.00	0.00	210.00	110.00	-145.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	33,951.09	0.00	22,500.00	5,681.00	4,278.00	1,492.09	211.00	271.00	313.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	33,951.09	0.00	22,500.00	5,681.00	4,278.00	1,492.09	211.00	271.00	313.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	33,951.09	0.00	22,500.00	5,681.00	4,278.00	1,492.09	211.00	271.00	313.00
650	Active fixe (inclusiv reparatii capitale)	7101	33,951.09	0.00	22,500.00	5,681.00	4,278.00	1,492.09	211.00	271.00	313.00
655	Alte active fixe	7101 30	33,951.09	0.00	22,500.00	5,681.00	4,278.00	1,492.09	211.00	271.00	313.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	8,115.62	0.00	1,002.90	7,173.82	361.00	-422.10	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,670.77	0.00	292.90	2,183.22	194.65	0.00	0.00	0.00	0.00
326	Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (cod 56.01 la 56.31+ 56.35 la 56.41+56.42+56.43+56.44+56.45)	56	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
345	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 56.04.01 la 56.04.03)	5604	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
347	Finansarea externa nerambursabila	5604 02	194.65	0.00	0.00	0.00	194.65	0.00	0.00	0.00	0.00
636	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.03)	60	2,476.12	0.00	292.90	2,183.22	0.00	0.00	0.00	0.00	0.00
637	Fonduri europene nerambursabile	6001	246.14	0.00	246.14	0.00	0.00	0.00	0.00	0.00	0.00
639	Sume aferente TVA	6003	401.24	0.00	46.76	354.48	0.00	0.00	0.00	0.00	0.00
640	Sume dezangajate asociate jaloanelor si tintelor din PNRR	6016	1,828.74	0.00	0.00	1,828.74	0.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,444.85	0.00	710.00	4,990.60	166.35	-422.10	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	5,444.85	0.00	710.00	4,990.60	166.35	-422.10	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	5,444.85	0.00	710.00	4,990.60	166.35	-422.10	0.00	0.00	0.00
651	Constructii	7101 01	5,424.85	0.00	660.00	4,990.60	196.35	-422.10	0.00	0.00	0.00
655	Alte active fixe	7101 30	20.00	0.00	50.00	0.00	-30.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
204	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	6,648.61		1,997.42	2,312.66	1,507.10	831.43	5,340.00	5,653.00	5,906.00
205	VENITURI PROPRII (cod 00.02-11.02- 37.02+00.15)	0499	3,658.15		1,096.14	1,378.30	880.50	303.21	2,712.00	2,935.00	3,112.00
206	I. VENITURI CURENTE (cod 00.03+00.12)	0002	5,917.30		1,687.09	2,169.85	1,475.80	584.56	5,040.00	5,353.00	5,606.00
207	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	5,462.63		1,368.62	2,059.38	1,367.50	667.13	4,894.00	5,247.00	5,542.00
208	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	2,145.63		524.12	1,033.88	508.00	79.63	1,454.00	1,607.00	1,734.00
212	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	0006	2,145.63		524.12	1,033.88	508.00	79.63	1,454.00	1,607.00	1,734.00
213	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	46.00		8.00	7.00	8.00	23.00	30.00	30.00	30.00
215	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	46.00		8.00	7.00	8.00	23.00	30.00	30.00	30.00
216	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	2,099.63		516.12	1,026.88	500.00	56.63	1,424.00	1,577.00	1,704.00
217	Cote defalcate din impozitul pe venit	0402 01	806.63		104.64	438.36	200.00	63.63	837.00	879.00	923.00
218	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	793.00		200.00	400.00	200.00	-7.00	376.00	427.00	468.00
219	Sume alocate din impozitul pe venit pentru echilibrarea bug. local	0402 05	500.00		211.48	188.52	100.00	0.00	211.00	271.00	313.00
223	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	691.00		206.00	173.00	168.00	144.00	730.00	780.00	830.00
224	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	691.00		206.00	173.00	168.00	144.00	730.00	780.00	830.00
225	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	161.00		34.00	38.00	38.00	51.00	200.00	200.00	200.00
226	Impozit pe cladiri de la persoane fizice *)	0702 0101	50.00		9.00	13.00	19.00	9.00	40.00	40.00	40.00
227	Impozit pe cladiri de la persoane juridice *)	0702 0102	111.00		25.00	25.00	19.00	42.00	160.00	160.00	160.00
228	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	496.00		162.00	125.00	126.00	83.00	480.00	530.00	580.00
229	Impozit pe terenuri de la persoane fizice *)	0702 0201	130.00		49.00	30.00	25.00	26.00	130.00	130.00	130.00
230	Impozit pe terenuri de la persoane juridice *)	0702 0202	41.00		12.00	11.00	11.00	7.00	50.00	50.00	50.00
231	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	325.00		101.00	84.00	90.00	50.00	300.00	350.00	400.00
232	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	34.00		10.00	10.00	4.00	10.00	50.00	50.00	50.00
234	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	2,624.00		638.00	852.00	691.00	443.00	2,709.00	2,859.00	2,977.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
235	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	2,404.00		589.00	773.00	640.00	402.00	2,539.00	2,689.00	2,807.00
237	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	2,017.00		494.00	502.00	467.00	554.00	1,963.00	2,023.00	2,083.00
238	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	1102 05	54.00		0.00	200.00	100.00	-246.00	0.00	0.00	0.00
239	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	333.00		95.00	71.00	73.00	94.00	576.00	666.00	724.00
247	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	220.00		49.00	79.00	51.00	41.00	170.00	170.00	170.00
248	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	156.00		45.00	33.00	44.00	34.00	150.00	150.00	150.00
249	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	104.00		32.00	25.00	23.00	24.00	100.00	100.00	100.00
250	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	52.00		13.00	8.00	21.00	10.00	50.00	50.00	50.00
251	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	64.00		4.00	46.00	7.00	7.00	20.00	20.00	20.00
253	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	2.00		0.50	0.50	0.50	0.50	1.00	1.00	1.00
254	Alte impozite si taxe fiscale (cod 18.02.50)	1802	2.00		0.50	0.50	0.50	0.50	1.00	1.00	1.00
255	Alte impozite si taxe	1802 50	2.00		0.50	0.50	0.50	0.50	1.00	1.00	1.00
256	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	454.67		318.47	110.47	108.30	-82.57	146.00	106.00	64.00
257	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	54.00		24.00	10.00	10.00	10.00	100.00	100.00	100.00
258	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	54.00		24.00	10.00	10.00	10.00	100.00	100.00	100.00
260	Venituri din concesiuni si închirieri (cod 30.02.05.30)	3002 05	54.00		24.00	10.00	10.00	10.00	100.00	100.00	100.00
262	Alte venituri din concesiuni si închirieri de catre institutiile publice	3002 0530	54.00		24.00	10.00	10.00	10.00	100.00	100.00	100.00
269	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	400.67		294.47	100.47	98.30	-92.57	46.00	6.00	-36.00
270	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.13+33.02.24+ 33.02.27 + 33.02.28+ 33.02.33+33.02.50)	3302	19.00		6.00	5.00	4.00	4.00	0.00	0.00	0.00
271	Venituri din prestari de servicii	3302 08	19.00		6.00	5.00	4.00	4.00	0.00	0.00	0.00
284	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	82.00		31.00	16.00	15.00	20.00	100.00	120.00	120.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
			Anual	pt. stingerea restantelor									
285	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	82.00		31.00	16.00	15.00	20.00	100.00	120.00	120.00		
286	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	82.00		31.00	16.00	15.00	20.00	100.00	120.00	120.00		
291	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	444.52		255.52	60.92	124.00	4.08	157.00	157.00	157.00		
294	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	3602 05	204.52		204.52	0.00	0.00	0.00	0.00	0.00	0.00		
295	Taxe speciale	3602 06	240.00		51.00	60.92	124.00	4.08	157.00	157.00	157.00		
306	Alte venituri	3602 50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
307	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	-144.85		1.95	18.55	-44.70	-120.65	-211.00	-271.00	-313.00		
308	Donatii si sponsorizari	3702 01	65.15		1.95	18.55	0.00	44.65	0.00	0.00	0.00		
309	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-210.00		0.00	0.00	-44.70	-165.30	-211.00	-271.00	-313.00		
335	IV. SUBVENTII (cod 00.18)	0017	731.31		310.33	142.81	31.30	246.87	300.00	300.00	300.00		
336	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	731.31		310.33	142.81	31.30	246.87	300.00	300.00	300.00		
337	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.02.15+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4)	4202	306.00		155.53	32.10	31.30	87.07	300.00	300.00	300.00		
357	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	220.00		134.23	10.00	10.00	65.77	220.00	220.00	220.00		
360	Subventii din bugetul de stat pentru finantarea sanatatii	4202 41	86.00		21.30	22.10	21.30	21.30	80.00	80.00	80.00		
401	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	425.31		154.80	110.71	0.00	159.80	0.00	0.00	0.00		
406	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	4302 20	4.80		4.80	0.00	0.00	0.00	0.00	0.00	0.00		
412	Sume alocate din bugetul ANCPPI pentru fin lucrarilor din cadrul Progr. Nat. de cadastru si carte func.	4302 34	420.51		150.00	110.71	0.00	159.80	0.00	0.00	0.00		
552	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	6,648.61	0.00	1,997.42	2,210.81	1,271.20	1,169.18	5,055.00	5,359.00	5,604.00		
553	Partea I-a SERVICII PUBLICE GENERALE (cod	5002	2,327.16	0.00	863.90	606.16	408.60	448.50	2,423.80	2,347.20	2,682.80		

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
			Anual	pt. stingerea restantelor									
51.02+54.02+55.02+56.02)													
554	Autoritati publice si actiuni externe (cod 51.02.01)	5102	2,316.16	0.00	863.90	601.16	398.60	452.50	2,373.80	2,297.20	2,632.80		
555	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	2,316.16	0.00	863.90	601.16	398.60	452.50	2,373.80	2,297.20	2,632.80		
556	Autoritati executive	5102 0103 00	2,316.16	0.00	863.90	601.16	398.60	452.50	2,373.80	2,297.20	2,632.80		
557	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	11.00	0.00	0.00	5.00	10.00	-4.00	50.00	50.00	50.00		
558	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	10.00	0.00	0.00	0.00	10.00	0.00	50.00	50.00	50.00		
562	Alte servicii publice generale	5402 50 00	1.00	0.00	0.00	5.00	0.00	-4.00	0.00	0.00	0.00		
569	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	286.10	0.00	81.90	80.00	66.90	57.30	348.00	348.00	348.00		
572	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	286.10	0.00	81.90	80.00	66.90	57.30	348.00	348.00	348.00		
573	Ordine publica (cod 61.02.03.04)	6102 03	164.40	0.00	49.60	46.70	36.30	31.80	206.40	206.40	206.40		
574	Politie locala	6102 0304 00	164.40	0.00	49.60	46.70	36.30	31.80	206.40	206.40	206.40		
575	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	6102 05 00	121.70	0.00	32.30	33.30	30.60	25.50	141.60	141.60	141.60		
577	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	2,960.20	0.00	706.10	856.05	788.30	609.75	2,081.20	2,132.20	2,184.20		
578	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	372.00	0.00	111.00	148.50	61.00	51.50	13.00	14.00	14.00		
579	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	260.00	0.00	72.00	103.50	43.00	41.50	13.00	14.00	14.00		
580	Învatamânt prescolar	6502 0301 00	47.00	0.00	5.00	39.00	0.00	3.00	13.00	14.00	14.00		
581	Învatamânt primar	6502 0302 00	213.00	0.00	67.00	64.50	43.00	38.50	0.00	0.00	0.00		
582	Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	6502 04	112.00	0.00	39.00	45.00	18.00	10.00	0.00	0.00	0.00		
583	Învatamânt secundar inferior	6502 0401 00	112.00	0.00	39.00	45.00	18.00	10.00	0.00	0.00	0.00		
595	Alte cheltuieli în domeniul învățământului	6502 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
596	Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	86.00	0.00	21.60	22.30	21.60	20.50	97.00	97.00	97.00		
600	Servicii de sanatate publica	6602 08 00	86.00	0.00	21.60	22.30	21.60	20.50	97.00	97.00	97.00		
602	Alte institutii si actiuni sanitare	6602 5050 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
603	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	265.80	0.00	85.20	136.25	1.30	43.05	196.20	196.20	196.20		
604	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	179.80	0.00	43.70	97.15	-5.70	44.65	173.20	173.20	173.20		
605	Biblioteci publice comunale, orateneati, municipale	6702 0302 00	28.60	0.00	16.70	17.60	-5.70	0.00	69.20	69.20	69.20		
610	Camine culturale	6702 0307 00	2.00	0.00	1.00	1.00	0.00	0.00	4.00	4.00	4.00		
614	Alte servicii culturale	6702 0330 00	149.20	0.00	26.00	78.55	0.00	44.65	100.00	100.00	100.00		
615	Servicii recreative si sportive (cod 67.02.05.01	6702 05	56.00	0.00	41.50	9.10	7.00	-1.60	23.00	23.00	23.00		

Nr. rd.	Denumirea indicatorilor	Cod	din care credite							Estimare 2026	Estimare 2027	Estimare 2028
			Anual	pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV				
la 67.02.05.03)												
616	Sport	6702 0501 00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618	Întreținere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6702 0503 00	26.00	0.00	11.50	9.10	7.00	-1.60	23.00	23.00	23.00	23.00
619	Servicii religioase	6702 06 00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
621	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	2,236.40	0.00	488.30	549.00	704.40	494.70	1,775.00	1,825.00	1,877.00	1,877.00
623	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	1,970.70	0.00	448.30	529.00	658.70	334.70	1,665.00	1,715.00	1,767.00	1,767.00
624	Asistenta sociala in caz de invaliditate	6802 0502 00	1,970.70	0.00	448.30	529.00	658.70	334.70	1,665.00	1,715.00	1,767.00	1,767.00
625	Asistenta sociala pentru familie si copii	6802 06 00	35.70	0.00	0.00	0.00	35.70	0.00	0.00	0.00	0.00	0.00
629	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	230.00	0.00	40.00	10.00	10.00	170.00	100.00	100.00	100.00	100.00
630	Ajutor social	6802 1501 00	230.00	0.00	40.00	10.00	10.00	170.00	100.00	100.00	100.00	100.00
632	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6802 50	0.00	0.00	0.00	10.00	0.00	-10.00	10.00	10.00	10.00	10.00
633	Alte cheltuieli in domeniul asistentei sociale	6802 5050 00	0.00	0.00	0.00	10.00	0.00	-10.00	10.00	10.00	10.00	10.00
634	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	796.15	0.00	340.52	171.60	230.40	53.63	192.00	262.00	379.00	379.00
635	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	508.15	0.00	264.52	110.00	80.00	53.63	30.00	30.00	30.00	30.00
639	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	7002 05	204.52	0.00	204.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640	Alimentare cu apa	7002 0501 00	204.52	0.00	204.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
642	Iluminat public si electrificari rurale	7002 06 00	303.63	0.00	60.00	110.00	80.00	53.63	30.00	30.00	30.00	30.00
643	Alimentare cu gaze naturale in localitati	7002 07 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
644	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	7002 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
645	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	288.00	0.00	76.00	61.60	150.40	0.00	162.00	232.00	349.00	349.00
647	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	282.00	0.00	70.00	61.60	150.40	0.00	162.00	232.00	262.00	262.00
648	Salubritate	7402 0501 00	282.00	0.00	70.00	61.60	150.40	0.00	162.00	232.00	262.00	262.00
650	Canalizarea si tratarea apelor reziduale	7402 06 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00
651	Alte servicii în domeniul protectiei mediului	7402 50 00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
652	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	279.00	0.00	5.00	497.00	-223.00	0.00	10.00	269.60	10.00	10.00
653	Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
654	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	8002 01	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite							Estimare 2026	Estimare 2027	Estimare 2028
			Anual	pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV				
655	Prevenire si combatere inundatii si gheturi	8002 0106 00	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00	
671	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	274.00	0.00	0.00	497.00	-223.00	0.00	0.00	259.60	0.00	
672	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	274.00	0.00	0.00	497.00	-223.00	0.00	0.00	259.60	0.00	
673	Drumuri si poduri	8402 0301 00	54.00	0.00	0.00	277.00	-223.00	0.00	0.00	259.60	0.00	
675	Strazi	8402 0303 00	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	
688	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	0.00	0.00	0.00	101.85	235.90	-337.75	285.00	294.00	302.00	

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	6,648.61	0.00	1,997.42	2,210.81	1,271.20	1,169.18	5,055.00	5,359.00	5,604.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	6,648.61	0.00	1,997.42	2,210.81	1,271.20	1,169.18	5,055.00	5,359.00	5,604.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2,914.86	0.00	749.80	801.40	824.20	539.46	3,287.20	3,407.20	3,520.20
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	2,838.10	0.00	727.10	757.80	807.00	546.20	3,181.40	3,301.40	3,441.40
5	Salarii de baza	1001 01	2,504.50	0.00	641.50	663.30	714.70	485.00	2,765.00	2,865.00	3,005.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	119.00	0.00	30.00	30.00	30.00	29.00	200.00	220.00	220.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	47.80	0.00	11.50	17.30	9.50	9.50	15.00	15.00	15.00
21	Indemnizatii de hrana	1001 17	166.80	0.00	44.10	47.20	52.80	22.70	201.40	201.40	201.40
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	14.86	0.00	6.80	27.60	-0.80	-18.74	37.70	37.70	10.70
26	Norme de hrana	1002 02	0.00	0.00	4.00	0.00	0.00	-4.00	0.00	0.00	0.00
29	Transportul la si de la locul de munca	1002 05	0.00	0.00	2.80	-2.80	0.00	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	14.86	0.00	0.00	30.40	-0.80	-14.74	37.70	37.70	10.70
32	Contributii (cod 10.03.01 la 10.03.06)	1003	61.90	0.00	15.90	16.00	18.00	12.00	68.10	68.10	68.10
39	Contributia asiguratorie pentru munca	1003 07	61.90	0.00	15.90	16.00	18.00	12.00	68.10	68.10	68.10
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	2,209.79	0.00	730.10	1,073.41	129.00	277.28	957.80	1,090.80	1,210.80
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	1,368.03	0.00	469.00	478.65	300.05	120.33	890.20	721.20	946.00
43	Furnituri de birou	2001 01	13.50	0.00	7.00	7.00	5.50	-6.00	10.00	10.00	10.00
44	Materiale pentru curatenie	2001 02	17.50	0.00	8.00	7.00	1.50	1.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	207.15	0.00	62.00	91.00	36.00	18.15	75.00	75.00	75.00
46	Apa, canal si salubritate	2001 04	15.00	0.00	3.50	11.50	-0.50	0.50	8.00	8.00	8.00
47	Carburanti si lubrifianti	2001 05	57.00	0.00	20.50	17.50	12.60	6.40	67.00	62.00	62.00
48	Piese de schimb	2001 06	12.00	0.00	9.00	8.00	-1.00	-4.00	43.00	31.00	31.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	61.00	0.00	19.00	24.50	14.50	3.00	45.00	45.00	45.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	447.05	0.00	227.00	71.60	131.45	17.00	321.20	269.20	357.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	537.83	0.00	113.00	240.55	100.00	84.28	311.00	211.00	348.00
53	Reparatii curente	2002	276.00	0.00	5.00	499.00	-228.00	0.00	0.00	259.60	104.80
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	0.00	0.00	0.50	0.50	0.00	-1.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	0.00	0.00	0.50	0.50	0.00	-1.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	1.85	0.00	2.00	2.00	-2.00	-0.15	50.00	50.00	50.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
65	Alte obiecte de inventar	2005 30	1.85	0.00	2.00	2.00	-2.00	-0.15	50.00	50.00	50.00
73	Consultanta si expertiza	2012	35.70	0.00	0.00	0.00	35.70	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	0.70	0.00	1.15	0.00	0.25	-0.70	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la 20.30.09+20.30.30)	2030	527.51	0.00	252.45	93.26	23.00	158.80	17.60	60.00	110.00
95	Prime de asigurare non-viata	2030 03	4.00	0.00	5.00	0.00	0.00	-1.00	10.00	10.00	10.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	523.51	0.00	247.45	93.26	23.00	159.80	7.60	50.00	100.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	10.00	0.00	0.00	0.00	10.00	0.00	50.00	50.00	50.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	10.00	0.00	0.00	0.00	10.00	0.00	50.00	50.00	50.00
155	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	204.52	0.00	204.52	0.00	0.00	0.00	0.00	0.00	0.00
156	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69)	5101	204.52	0.00	204.52	0.00	0.00	0.00	0.00	0.00	0.00
157	Transferuri catre institutii publice	5101 01	204.52	0.00	204.52	0.00	0.00	0.00	0.00	0.00	0.00
265	TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
266	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57 la 55.01.61+55.01.66)	5501	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
306	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	5501 84	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
475	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	1,225.44	0.00	277.00	306.00	308.00	334.44	760.00	811.00	823.00
477	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	1,225.44	0.00	277.00	306.00	308.00	334.44	760.00	811.00	823.00
478	Ajutoare sociale in numerar	5702 01	1,212.44	0.00	272.00	301.00	308.00	331.44	747.00	797.00	809.00
480	Tichete de cresa si tichete sociale pentru gradinita	5702 03	13.00	0.00	5.00	5.00	0.00	3.00	13.00	14.00	14.00
595	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	78.00	0.00	30.00	30.00	0.00	18.00	0.00	0.00	0.00
607	Sustinerea cultelor	5912	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
612	Despagubiri civile	5917	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
615	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5102 Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor								
1	TOTAL CHELTUIELI	00	2,316.16	0.00	863.90	601.16	398.60	452.50	2,373.80	2,297.20	2,632.80	
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,316.16	0.00	863.90	601.16	398.60	452.50	2,373.80	2,297.20	2,632.80	
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,435.90	0.00	386.30	397.90	367.30	284.40	1,829.00	1,949.00	2,022.00	
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,397.10	0.00	378.50	379.50	358.90	280.20	1,767.00	1,887.00	1,987.00	
5	Salarii de baza	1001 01	1,217.10	0.00	330.00	330.00	309.40	247.70	1,500.00	1,600.00	1,700.00	
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	119.00	0.00	30.00	30.00	30.00	29.00	200.00	220.00	220.00	
19	Alocatii pentru transportul la si de la locul de munca	1001 15	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00	
21	Indemnizatii de hrana	1001 17	51.00	0.00	16.00	17.00	17.00	1.00	67.00	67.00	67.00	
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	7.20	0.00	0.00	10.40	0.00	-3.20	30.00	30.00	3.00	
30	Vouchere de vacanta	1002 06	7.20	0.00	0.00	10.40	0.00	-3.20	30.00	30.00	3.00	
32	Contributii (cod 10.03.01 la 10.03.06)	1003	31.60	0.00	7.80	8.00	8.40	7.40	32.00	32.00	32.00	
39	Contributia asiguratorie pentru munca	1003 07	31.60	0.00	7.80	8.00	8.40	7.40	32.00	32.00	32.00	
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	862.26	0.00	477.60	203.26	31.30	150.10	544.80	348.20	610.80	
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	334.05	0.00	219.00	110.00	13.05	-8.00	477.20	238.20	346.00	
43	Furnituri de birou	2001 01	10.00	0.00	5.00	5.00	5.00	-5.00	10.00	10.00	10.00	
44	Materiale pentru curatenie	2001 02	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	
45	Încalzit, Iluminat si forta motrica	2001 03	29.00	0.00	10.00	10.00	9.00	0.00	40.00	40.00	40.00	
46	Apa, canal si salubritate	2001 04	10.00	0.00	2.00	10.00	-2.00	0.00	8.00	8.00	8.00	
47	Carburanti si lubrifianti	2001 05	20.00	0.00	8.00	7.00	5.00	0.00	30.00	25.00	25.00	
48	Piese de schimb	2001 06	2.00	0.00	3.00	3.00	-1.00	-3.00	20.00	8.00	8.00	
50	Posta, telecomunicatii, radio, tv, internet	2001 08	44.00	0.00	14.00	20.00	10.00	0.00	45.00	45.00	45.00	
51	Materiale si prestari de servicii cu caracter functional	2001 09	128.05	0.00	157.00	0.00	-28.95	0.00	164.20	42.20	100.00	
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	81.00	0.00	15.00	50.00	16.00	0.00	150.00	50.00	100.00	
53	Reparatii curente	2002	0.00	0.00	5.00	0.00	-5.00	0.00	0.00	0.00	104.80	
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	
65	Alte obiecte de inventar	2005 30	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	
74	Pregatire profesionala	2013	0.70	0.00	1.15	0.00	0.25	-0.70	0.00	0.00	0.00	
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	527.51	0.00	252.45	93.26	23.00	158.80	17.60	60.00	110.00	
95	Prime de asigurare non-viata	2030 03	4.00	0.00	5.00	0.00	0.00	-1.00	10.00	10.00	10.00	

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
101	Alte cheltuieli cu bunuri si servicii	2030 30	523.51	0.00	247.45	93.26	23.00	159.80	7.60	50.00	100.00
595	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
612	Despagubiri civile	5917	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	11.00	0.00	0.00	5.00	10.00	-4.00	50.00	50.00	50.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	11.00	0.00	0.00	5.00	10.00	-4.00	50.00	50.00	50.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	1.00	0.00	0.00	5.00	0.00	-4.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	1.00	0.00	0.00	5.00	0.00	-4.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	1.00	0.00	0.00	5.00	0.00	-4.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	10.00	0.00	0.00	0.00	10.00	0.00	50.00	50.00	50.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	10.00	0.00	0.00	0.00	10.00	0.00	50.00	50.00	50.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	286.10	0.00	81.90	80.00	66.90	57.30	348.00	348.00	348.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	286.10	0.00	81.90	80.00	66.90	57.30	348.00	348.00	348.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	234.10	0.00	59.90	60.60	57.30	56.30	274.00	274.00	274.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	227.90	0.00	54.70	57.10	56.10	60.00	265.00	265.00	265.00
5	Salarii de baza	1001 01	191.80	0.00	47.90	48.00	48.00	47.90	230.00	230.00	230.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	7.80	0.00	1.80	2.00	2.00	2.00	10.00	10.00	10.00
21	Indemnizatii de hrana	1001 17	28.30	0.00	5.00	7.10	6.10	10.10	25.00	25.00	25.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	1.60	0.00	4.00	2.40	0.00	-4.80	4.50	4.50	4.50
26	Norme de hrana	1002 02	0.00	0.00	4.00	0.00	0.00	-4.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	1.60	0.00	0.00	2.40	0.00	-0.80	4.50	4.50	4.50
32	Contributii (cod 10.03.01 la 10.03.06)	1003	4.60	0.00	1.20	1.10	1.20	1.10	4.50	4.50	4.50
39	Contributia asiguratorie pentru munca	1003 07	4.60	0.00	1.20	1.10	1.20	1.10	4.50	4.50	4.50
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	52.00	0.00	22.00	19.40	9.60	1.00	74.00	74.00	74.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	52.00	0.00	22.00	19.40	9.60	1.00	74.00	74.00	74.00
47	Carburanti si lubrifianti	2001 05	30.00	0.00	10.00	8.40	6.60	5.00	30.00	30.00	30.00
48	Piese de schimb	2001 06	6.00	0.00	5.00	4.00	-1.00	-2.00	18.00	18.00	18.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	16.00	0.00	7.00	7.00	4.00	-2.00	26.00	26.00	26.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	372.00	0.00	111.00	148.50	61.00	51.50	13.00	14.00	14.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	372.00	0.00	111.00	148.50	61.00	51.50	13.00	14.00	14.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	30.00	0.00	10.00	10.00	5.00	5.00	0.00	0.00	0.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	30.00	0.00	7.20	12.80	5.00	5.00	0.00	0.00	0.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	30.00	0.00	7.20	12.80	5.00	5.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	0.00	0.00	2.80	-2.80	0.00	0.00	0.00	0.00	0.00
29	Transportul la si de la locul de munca	1002 05	0.00	0.00	2.80	-2.80	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	217.00	0.00	57.00	88.50	38.00	33.50	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	213.15	0.00	56.50	84.00	38.00	34.65	0.00	0.00	0.00
43	Furnituri de birou	2001 01	3.50	0.00	2.00	2.00	0.50	-1.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	7.50	0.00	3.00	2.00	1.50	1.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	85.15	0.00	20.00	49.00	5.00	11.15	0.00	0.00	0.00
46	Apa, canal si salubritate	2001 04	5.00	0.00	1.50	1.50	1.50	0.50	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	17.00	0.00	5.00	4.50	4.50	3.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	95.00	0.00	25.00	25.00	25.00	20.00	0.00	0.00	0.00
53	Reparatii curente	2002	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
57	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	0.00	0.00	0.50	0.50	0.00	-1.00	0.00	0.00	0.00
59	Materiale sanitare	2004 02	0.00	0.00	0.50	0.50	0.00	-1.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	1.85	0.00	0.00	2.00	0.00	-0.15	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	1.85	0.00	0.00	2.00	0.00	-0.15	0.00	0.00	0.00
475	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	125.00	0.00	44.00	50.00	18.00	13.00	13.00	14.00	14.00
477	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	125.00	0.00	44.00	50.00	18.00	13.00	13.00	14.00	14.00
478	Ajutoare sociale in numerar	5702 01	112.00	0.00	39.00	45.00	18.00	10.00	0.00	0.00	0.00
480	Tichete de cresa si tichete sociale pentru gradinita	5702 03	13.00	0.00	5.00	5.00	0.00	3.00	13.00	14.00	14.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 6602 Subcapitolul

Sanatate (cod 66.02.06+66.02.08+66.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	86.00	0.00	21.60	22.30	21.60	20.50	97.00	97.00	97.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	86.00	0.00	21.60	22.30	21.60	20.50	97.00	97.00	97.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	86.00	0.00	21.60	22.30	21.60	20.50	87.00	87.00	87.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	83.20	0.00	21.10	21.00	21.10	20.00	83.40	83.40	83.40
5	Salarii de baza	1001 01	79.40	0.00	20.00	20.00	20.00	19.40	79.00	79.00	79.00
21	Indemnizatii de hrana	1001 17	3.80	0.00	1.10	1.00	1.10	0.60	4.40	4.40	4.40
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	0.80	0.00	0.00	0.80	0.00	0.00	1.60	1.60	1.60
30	Vouchere de vacanta	1002 06	0.80	0.00	0.00	0.80	0.00	0.00	1.60	1.60	1.60
32	Contributii (cod 10.03.01 la 10.03.06)	1003	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
39	Contributia asiguratorie pentru munca	1003 07	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	265.80	0.00	85.20	136.25	1.30	43.05	196.20	196.20	196.20
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	265.80	0.00	85.20	136.25	1.30	43.05	196.20	196.20	196.20
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	28.60	0.00	16.70	17.60	-5.70	0.00	69.20	69.20	69.20
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	27.90	0.00	16.30	16.40	-4.80	0.00	66.00	66.00	66.00
5	Salarii de baza	1001 01	26.20	0.00	15.30	15.30	-4.40	0.00	56.00	56.00	56.00
19	Alocatii pentru transportul la si de la locul de munca	1001 15	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
21	Indemnizatii de hrana	1001 17	1.70	0.00	1.00	1.10	-0.40	0.00	5.00	5.00	5.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	0.00	0.00	0.00	0.80	-0.80	0.00	1.60	1.60	1.60
30	Vouchere de vacanta	1002 06	0.00	0.00	0.00	0.80	-0.80	0.00	1.60	1.60	1.60
32	Contributii (cod 10.03.01 la 10.03.06)	1003	0.70	0.00	0.40	0.40	-0.10	0.00	1.60	1.60	1.60
39	Contributia asiguratorie pentru munca	1003 07	0.70	0.00	0.40	0.40	-0.10	0.00	1.60	1.60	1.60
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	177.20	0.00	38.50	88.65	7.00	43.05	127.00	127.00	127.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	177.20	0.00	36.50	88.65	9.00	43.05	127.00	127.00	127.00
45	Încalzit, Iluminat si forta motrica	2001 03	7.00	0.00	2.00	2.00	2.00	1.00	5.00	5.00	5.00
47	Carburanti si lubrifianti	2001 05	7.00	0.00	2.50	2.10	1.00	1.40	7.00	7.00	7.00
48	Piese de schimb	2001 06	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	159.20	0.00	31.00	83.55	5.00	39.65	110.00	110.00	110.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	0.00	0.00	2.00	0.00	-2.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	0.00	0.00	2.00	0.00	-2.00	0.00	0.00	0.00	0.00
595	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	60.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00
607	Sustinerea cultelor	5912	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
615	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5920	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,										
				Responsabil de structura,							
											Intocmit,

Capitolul 6802 Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	2,236.40	0.00	488.30	549.00	704.40	494.70	1,775.00	1,825.00	1,877.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	2,236.40	0.00	488.30	549.00	704.40	494.70	1,775.00	1,825.00	1,877.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,100.26	0.00	255.30	293.00	378.70	173.26	1,028.00	1,028.00	1,068.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	1,072.00	0.00	249.30	271.00	370.70	181.00	1,000.00	1,000.00	1,040.00
5	Salarii de baza	1001 01	990.00	0.00	228.30	250.00	341.70	170.00	900.00	900.00	940.00
21	Indemnizatii de hrana	1001 17	82.00	0.00	21.00	21.00	29.00	11.00	100.00	100.00	100.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	5.26	0.00	0.00	16.00	0.00	-10.74	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	5.26	0.00	0.00	16.00	0.00	-10.74	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	23.00	0.00	6.00	6.00	8.00	3.00	28.00	28.00	28.00
39	Contributia asiguratorie pentru munca	1003 07	23.00	0.00	6.00	6.00	8.00	3.00	28.00	28.00	28.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	35.70	0.00	0.00	0.00	35.70	0.00	0.00	0.00	0.00
73	Consultanta si expertiza	2012	35.70	0.00	0.00	0.00	35.70	0.00	0.00	0.00	0.00
475	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	1,100.44	0.00	233.00	256.00	290.00	321.44	747.00	797.00	809.00
477	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	1,100.44	0.00	233.00	256.00	290.00	321.44	747.00	797.00	809.00
478	Ajutoare sociale in numerar	5702 01	1,100.44	0.00	233.00	256.00	290.00	321.44	747.00	797.00	809.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
			Anual	pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	288.00	0.00	76.00	61.60	150.40	0.00	162.00	232.00	349.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	288.00	0.00	76.00	61.60	150.40	0.00	162.00	232.00	349.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	282.00	0.00	70.00	61.60	150.40	0.00	162.00	232.00	349.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	282.00	0.00	70.00	61.60	150.40	0.00	162.00	232.00	349.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	272.00	0.00	60.00	61.60	150.40	0.00	157.00	227.00	257.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	10.00	0.00	10.00	0.00	0.00	0.00	5.00	5.00	92.00
265	TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)	55	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
266	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57 la 55.01.61+55.01.66)	5501	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
306	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	5501 84	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 8002 Subcapitolul

Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,					

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	274.00	0.00	0.00	497.00	-223.00	0.00	0.00	259.60	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	274.00	0.00	0.00	497.00	-223.00	0.00	0.00	259.60	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	274.00	0.00	0.00	497.00	-223.00	0.00	0.00	259.60	0.00
53	Reparatii curente	2002	274.00	0.00	0.00	497.00	-223.00	0.00	0.00	259.60	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
1234	TOTAL VENITURI	0001	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1235	I VENITURI CURENTE	0002	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1241	C VENITURI NEFISCALE	0012	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1242	C1 VENITURI DIN PROPRIETATE	0013	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1243	Venituri din proprietate	3010	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1245	Venituri din concesiuni si inchirieri	3010 05	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1246	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3010 0530	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1254	C2 VaNZaRI DE BUNURI SI SERVICII	0014	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1255	Venituri din prestari de servicii si alte activitati	3310	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1257	Venituri din prestari de servicii	3310 08	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1397	TOTAL CHELTUIELI	4910	300.11	0.00	91.04	95.07	64.00	50.00	200.00	200.00	200.00
1409	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1410	invatamant	6510	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1411	invatamant prescolar si primar	6510 03	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1413	invatamant primar	6510 0302 00	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1459	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	210.07	0.00	50.00	60.07	50.00	50.00	200.00	200.00	200.00
1460	Locuinte, servicii si dezvoltare publica	7010	210.07	0.00	50.00	60.07	50.00	50.00	200.00	200.00	200.00
1467	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	210.07	0.00	50.00	60.07	50.00	50.00	200.00	200.00	200.00
1492	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	-69.35	0.00	-41.04	-45.07	16.76	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4910 Subcapitolul

TOTAL CHELTUIELI

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	300.11	0.00	91.04	95.07	64.00	50.00	200.00	200.00	200.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	300.11	0.00	91.04	95.07	64.00	50.00	200.00	200.00	200.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	300.11	0.00	91.04	95.07	64.00	50.00	200.00	200.00	200.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	127.04	0.00	38.04	42.00	27.00	20.00	175.00	175.00	175.00
43	Furnituri de birou	2001 01	4.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	4.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	47.04	0.00	12.04	15.00	10.00	10.00	75.00	75.00	75.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	69.00	0.00	18.00	26.00	15.00	10.00	100.00	100.00	100.00
53	Reparatii curente	2002	101.07	0.00	30.00	28.07	33.00	10.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	61.00	0.00	15.00	24.00	2.00	20.00	25.00	25.00	25.00
65	Alte obiecte de inventar	2005 30	61.00	0.00	15.00	24.00	2.00	20.00	25.00	25.00	25.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.00	0.00	5.00	0.00	1.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6510 Subcapitolul
invatamant

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	36.04	0.00	18.04	11.00	7.00	0.00	0.00	0.00
43	Furnituri de birou	2001 01	4.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	4.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	7.04	0.00	2.04	5.00	0.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	18.00	0.00	8.00	5.00	5.00	0.00	0.00	0.00
53	Reparatii curente	2002	22.00	0.00	10.00	8.00	4.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.00	0.00	5.00	0.00	1.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 7010

Subcapitolul

Locuinte, servicii si dezvoltare publica

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	210.07	0.00	50.00	60.07	50.00	50.00	200.00	200.00	200.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	210.07	0.00	50.00	60.07	50.00	50.00	200.00	200.00	200.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	210.07	0.00	50.00	60.07	50.00	50.00	200.00	200.00	200.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	91.00	0.00	20.00	31.00	20.00	20.00	175.00	175.00	175.00
45	Încalzit, Iluminat si forta motrica	2001 03	40.00	0.00	10.00	10.00	10.00	10.00	75.00	75.00	75.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	51.00	0.00	10.00	21.00	10.00	10.00	100.00	100.00	100.00
53	Reparatii curente	2002	79.07	0.00	20.00	20.07	29.00	10.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	40.00	0.00	10.00	9.00	1.00	20.00	25.00	25.00	25.00
65	Alte obiecte de inventar	2005 30	40.00	0.00	10.00	9.00	1.00	20.00	25.00	25.00	25.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
1234	TOTAL VENITURI	0001	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1235	I VENITURI CURENTE	0002	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1241	C VENITURI NEFISCALE	0012	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1254	C2 VaNZaRI DE BUNURI SI SERVICII	0014	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1397	TOTAL CHELTUIELI	4910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1409	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1410	invatamant	6510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1411	invatamant prescolar si primar	6510 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1413	invatamant primar	6510 0302 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1459	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1460	Locuinte, servicii si dezvoltare publica	7010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1467	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1492	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
1234	TOTAL VENITURI	0001	230.76		50.00	50.00	80.76	50.00	200.00	200.00	200.00
1235	I VENITURI CURENTE	0002	230.76		50.00	50.00	80.76	50.00	200.00	200.00	200.00
1241	C VENITURI NEFISCALE	0012	230.76		50.00	50.00	80.76	50.00	200.00	200.00	200.00
1242	C1 VENITURI DIN PROPRIETATE	0013	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1243	Venituri din proprietate	3010	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1245	Venituri din concesiuni si inchirieri	3010 05	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1246	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3010 0530	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1254	C2 VaNZaRI DE BUNURI SI SERVICII	0014	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1255	Venituri din prestari de servicii si alte activitati	3310	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1257	Venituri din prestari de servicii	3310 08	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
1397	TOTAL CHELTUIELI	4910	300.11	0.00	91.04	95.07	64.00	50.00	200.00	200.00	200.00
1409	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1410	invatamant	6510	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1411	invatamant prescolar si primar	6510 03	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1413	invatamant primar	6510 0302 00	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1459	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	210.07	0.00	50.00	60.07	50.00	50.00	200.00	200.00	200.00
1460	Locuinte, servicii si dezvoltare publica	7010	210.07	0.00	50.00	60.07	50.00	50.00	200.00	200.00	200.00
1467	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	210.07	0.00	50.00	60.07	50.00	50.00	200.00	200.00	200.00
1492	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	-69.35	0.00	-41.04	-45.07	16.76	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4910 Subcapitolul

TOTAL CHELTUIELI

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	300.11	0.00	91.04	95.07	64.00	50.00	200.00	200.00	200.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	300.11	0.00	91.04	95.07	64.00	50.00	200.00	200.00	200.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	300.11	0.00	91.04	95.07	64.00	50.00	200.00	200.00	200.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	127.04	0.00	38.04	42.00	27.00	20.00	175.00	175.00	175.00
43	Furnituri de birou	2001 01	4.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	4.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	47.04	0.00	12.04	15.00	10.00	10.00	75.00	75.00	75.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	69.00	0.00	18.00	26.00	15.00	10.00	100.00	100.00	100.00
53	Reparatii curente	2002	101.07	0.00	30.00	28.07	33.00	10.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	61.00	0.00	15.00	24.00	2.00	20.00	25.00	25.00	25.00
65	Alte obiecte de inventar	2005 30	61.00	0.00	15.00	24.00	2.00	20.00	25.00	25.00	25.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.00	0.00	5.00	0.00	1.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6510 Subcapitolul
invatamant

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	36.04	0.00	18.04	11.00	7.00	0.00	0.00	0.00
43	Furnituri de birou	2001 01	4.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	4.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	7.04	0.00	2.04	5.00	0.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	18.00	0.00	8.00	5.00	5.00	0.00	0.00	0.00
53	Reparatii curente	2002	22.00	0.00	10.00	8.00	4.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.00	0.00	5.00	0.00	1.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 7010 Subcapitolul
Locuinte, servicii si dezvoltare publica

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	210.07	0.00	50.00	60.07	50.00	50.00	200.00	200.00	200.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	210.07	0.00	50.00	60.07	50.00	50.00	200.00	200.00	200.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	210.07	0.00	50.00	60.07	50.00	50.00	200.00	200.00	200.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	91.00	0.00	20.00	31.00	20.00	20.00	175.00	175.00	175.00
45	Încalzit, Iluminat si forta motrica	2001 03	40.00	0.00	10.00	10.00	10.00	10.00	75.00	75.00	75.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	51.00	0.00	10.00	21.00	10.00	10.00	100.00	100.00	100.00
53	Reparatii curente	2002	79.07	0.00	20.00	20.07	29.00	10.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	40.00	0.00	10.00	9.00	1.00	20.00	25.00	25.00	25.00
65	Alte obiecte de inventar	2005 30	40.00	0.00	10.00	9.00	1.00	20.00	25.00	25.00	25.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
1234	TOTAL VENITURI	0001	509.52		100.00	154.52	135.00	120.00	400.00	400.00	400.00
1235	I VENITURI CURENTE	0002	305.00		50.00	100.00	85.00	70.00	200.00	200.00	200.00
1241	C VENITURI NEFISCALE	0012	305.00		50.00	100.00	85.00	70.00	200.00	200.00	200.00
1254	C2 VaNZaRI DE BUNURI SI SERVICII	0014	305.00		50.00	100.00	85.00	70.00	200.00	200.00	200.00
1255	Venituri din prestari de servicii si alte activitati	3310	305.00		50.00	100.00	85.00	70.00	200.00	200.00	200.00
1257	Venituri din prestari de servicii	3310 08	305.00		50.00	100.00	85.00	70.00	200.00	200.00	200.00
1283	Varsaminte din sectiunea de func_ionare pentru finan_area sec_iunii de dezvoltare (cu semnul MINUS)	3710 03	-15.00		0.00	-15.00	0.00	0.00	0.00	0.00	0.00
1284	Varsaminte din sec_iunea de func_ionare (cu semnul PLUS)	3710 04	15.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00
1300	IV SUBVENTII	0017	204.52		50.00	54.52	50.00	50.00	200.00	200.00	200.00
1325	SUBVENTII DE LA ALTE ADMINISTRATII	4310	204.52		50.00	54.52	50.00	50.00	200.00	200.00	200.00
1326	Subventii pentru institutii publice	4310 09	204.52		50.00	54.52	50.00	50.00	200.00	200.00	200.00
1397	TOTAL CHELTUIELI	4910	509.52	0.00	100.00	154.52	135.00	120.00	400.00	400.00	400.00
1459	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	509.52	0.00	100.00	154.52	135.00	120.00	400.00	400.00	400.00
1460	Locuinte, servicii si dezvoltare publica	7010	509.52	0.00	100.00	154.52	135.00	120.00	400.00	400.00	400.00
1464	Servicii si dezvoltare publica	7010 04	509.52	0.00	100.00	154.52	135.00	120.00	400.00	400.00	400.00
1492	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4910 Subcapitolul

TOTAL CHELTUIELI

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	509.52	0.00	100.00	154.52	135.00	120.00	400.00	400.00	400.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	494.52	0.00	100.00	139.52	135.00	120.00	400.00	400.00	400.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	181.90	0.00	0.00	59.50	62.80	59.60	183.00	183.00	183.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	174.60	0.00	0.00	58.20	58.20	58.20	178.00	178.00	178.00
5	Salarii de baza	1001 01	162.00	0.00	0.00	54.00	54.00	54.00	165.00	165.00	165.00
21	Indemnizatii de hrana	1001 17	12.60	0.00	0.00	4.20	4.20	4.20	13.00	13.00	13.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	312.62	0.00	100.00	80.02	72.20	60.40	217.00	217.00	217.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	271.62	0.00	79.00	73.02	65.20	54.40	217.00	217.00	217.00
43	Furnituri de birou	2001 01	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	29.00	0.00	25.00	2.00	1.00	1.00	5.00	5.00	5.00
45	Încalzit, Iluminat si forta motrica	2001 03	88.62	0.00	20.00	28.22	29.00	11.40	100.00	100.00	100.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	71.00	0.00	17.00	24.00	15.00	15.00	77.00	77.00	77.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	55.00	0.00	10.00	11.80	13.20	20.00	30.00	30.00	30.00
53	Reparatii curente	2002	25.00	0.00	10.00	5.00	5.00	5.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	16.00	0.00	11.00	2.00	2.00	1.00	0.00	0.00	0.00
63	Uniforme si echipament	2005 01	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	12.00	0.00	10.00	1.00	1.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
655	Alte active fixe	7101 30	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 7010

Subcapitolul

Locuinte, servicii si dezvoltare publica

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	509.52	0.00	100.00	154.52	135.00	120.00	400.00	400.00	400.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	494.52	0.00	100.00	139.52	135.00	120.00	400.00	400.00	400.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	181.90	0.00	0.00	59.50	62.80	59.60	183.00	183.00	183.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	174.60	0.00	0.00	58.20	58.20	58.20	178.00	178.00	178.00
5	Salarii de baza	1001 01	162.00	0.00	0.00	54.00	54.00	54.00	165.00	165.00	165.00
21	Indemnizatii de hrana	1001 17	12.60	0.00	0.00	4.20	4.20	4.20	13.00	13.00	13.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	312.62	0.00	100.00	80.02	72.20	60.40	217.00	217.00	217.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	271.62	0.00	79.00	73.02	65.20	54.40	217.00	217.00	217.00
43	Furnituri de birou	2001 01	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	29.00	0.00	25.00	2.00	1.00	1.00	5.00	5.00	5.00
45	Încalzit, Iluminat si forta motrica	2001 03	88.62	0.00	20.00	28.22	29.00	11.40	100.00	100.00	100.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	71.00	0.00	17.00	24.00	15.00	15.00	77.00	77.00	77.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	55.00	0.00	10.00	11.80	13.20	20.00	30.00	30.00	30.00
53	Reparatii curente	2002	25.00	0.00	10.00	5.00	5.00	5.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	16.00	0.00	11.00	2.00	2.00	1.00	0.00	0.00	0.00
63	Uniforme si echipament	2005 01	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	12.00	0.00	10.00	1.00	1.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
655	Alte active fixe	7101 30	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
1234	TOTAL VENITURI	0001	15.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00
1235	I VENITURI CURENTE	0002	15.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00
1241	C VENITURI NEFISCALE	0012	15.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00
1254	C2 VaNZaRI DE BUNURI SI SERVICII	0014	15.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00
1281	Transferuri voluntare, altele decat subventiile	3710	15.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00
1284	Varsaminte din sec_iunea de func_ionare (cu semnul PLUS)	3710 04	15.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00
1397	TOTAL CHELTUIELI	4910	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
1459	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTe, MEDIU SI APE	6910	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
1460	Locuinte, servicii si dezvoltare publica	7010	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
1464	Servicii si dezvoltare publica	7010 04	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
1492	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4910 Subcapitolul

TOTAL CHELTUIELI

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
655	Alte active fixe	7101 30	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 7010 Subcapitolul
Locuinte, servicii si dezvoltare publica

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
655	Alte active fixe	7101 30	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
1234	TOTAL VENITURI	0001	494.52		100.00	139.52	135.00	120.00	400.00	400.00	400.00
1235	I VENITURI CURENTE	0002	290.00		50.00	85.00	85.00	70.00	200.00	200.00	200.00
1241	C VENITURI NEFISCALE	0012	290.00		50.00	85.00	85.00	70.00	200.00	200.00	200.00
1254	C2 VaNZaRI DE BUNURI SI SERVICII	0014	290.00		50.00	85.00	85.00	70.00	200.00	200.00	200.00
1255	Venituri din prestari de servicii si alte activitati	3310	305.00		50.00	100.00	85.00	70.00	200.00	200.00	200.00
1257	Venituri din prestari de servicii	3310 08	305.00		50.00	100.00	85.00	70.00	200.00	200.00	200.00
1281	Transferuri voluntare, altele decat subventiile	3710	-15.00		0.00	-15.00	0.00	0.00	0.00	0.00	0.00
1283	Varsaminte din sectiunea de func_ionare pentru finan_area sec_iunii de dezvoltare (cu semnul MINUS)	3710 03	-15.00		0.00	-15.00	0.00	0.00	0.00	0.00	0.00
1300	IV SUBVENTII	0017	204.52		50.00	54.52	50.00	50.00	200.00	200.00	200.00
1325	SUBVENTII DE LA ALTE ADMINISTRATII	4310	204.52		50.00	54.52	50.00	50.00	200.00	200.00	200.00
1326	Subventii pentru institutii publice	4310 09	204.52		50.00	54.52	50.00	50.00	200.00	200.00	200.00
1397	TOTAL CHELTUIELI	4910	494.52	0.00	100.00	139.52	135.00	120.00	400.00	400.00	400.00
1459	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	494.52	0.00	100.00	139.52	135.00	120.00	400.00	400.00	400.00
1460	Locuinte, servicii si dezvoltare publica	7010	494.52	0.00	100.00	139.52	135.00	120.00	400.00	400.00	400.00
1464	Servicii si dezvoltare publica	7010 04 00	494.52	0.00	100.00	139.52	135.00	120.00	400.00	400.00	400.00
1492	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4910 Subcapitolul

TOTAL CHELTUIELI

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	494.52	0.00	100.00	139.52	135.00	120.00	400.00	400.00	400.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	494.52	0.00	100.00	139.52	135.00	120.00	400.00	400.00	400.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	181.90	0.00	0.00	59.50	62.80	59.60	183.00	183.00	183.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	174.60	0.00	0.00	58.20	58.20	58.20	178.00	178.00	178.00
5	Salarii de baza	1001 01	162.00	0.00	0.00	54.00	54.00	54.00	165.00	165.00	165.00
21	Indemnizatii de hrana	1001 17	12.60	0.00	0.00	4.20	4.20	4.20	13.00	13.00	13.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	312.62	0.00	100.00	80.02	72.20	60.40	217.00	217.00	217.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	271.62	0.00	79.00	73.02	65.20	54.40	217.00	217.00	217.00
43	Furnituri de birou	2001 01	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	29.00	0.00	25.00	2.00	1.00	1.00	5.00	5.00	5.00
45	Încalzit, Iluminat si forta motrica	2001 03	88.62	0.00	20.00	28.22	29.00	11.40	100.00	100.00	100.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	71.00	0.00	17.00	24.00	15.00	15.00	77.00	77.00	77.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	55.00	0.00	10.00	11.80	13.20	20.00	30.00	30.00	30.00
53	Reparatii curente	2002	25.00	0.00	10.00	5.00	5.00	5.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	16.00	0.00	11.00	2.00	2.00	1.00	0.00	0.00	0.00
63	Uniforme si echipament	2005 01	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	12.00	0.00	10.00	1.00	1.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7010 Subcapitolul
Locuinte, servicii si dezvoltare publica

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	494.52	0.00	100.00	139.52	135.00	120.00	400.00	400.00	400.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	494.52	0.00	100.00	139.52	135.00	120.00	400.00	400.00	400.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	181.90	0.00	0.00	59.50	62.80	59.60	183.00	183.00	183.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	174.60	0.00	0.00	58.20	58.20	58.20	178.00	178.00	178.00
5	Salarii de baza	1001 01	162.00	0.00	0.00	54.00	54.00	54.00	165.00	165.00	165.00
21	Indemnizatii de hrana	1001 17	12.60	0.00	0.00	4.20	4.20	4.20	13.00	13.00	13.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	312.62	0.00	100.00	80.02	72.20	60.40	217.00	217.00	217.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	271.62	0.00	79.00	73.02	65.20	54.40	217.00	217.00	217.00
43	Furnituri de birou	2001 01	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	29.00	0.00	25.00	2.00	1.00	1.00	5.00	5.00	5.00
45	Încalzit, Iluminat si forta motrica	2001 03	88.62	0.00	20.00	28.22	29.00	11.40	100.00	100.00	100.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	71.00	0.00	17.00	24.00	15.00	15.00	77.00	77.00	77.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	55.00	0.00	10.00	11.80	13.20	20.00	30.00	30.00	30.00
53	Reparatii curente	2002	25.00	0.00	10.00	5.00	5.00	5.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	16.00	0.00	11.00	2.00	2.00	1.00	0.00	0.00	0.00
63	Uniforme si echipament	2005 01	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	12.00	0.00	10.00	1.00	1.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1234	TOTAL VENITURI	0001	540.28		100.00	154.52	165.76	120.00	400.00	400.00	400.00
1235	I VENITURI CURENTE	0002	335.76		50.00	100.00	115.76	70.00	200.00	200.00	200.00
1241	C VENITURI NEFISCALE	0012	335.76		50.00	100.00	115.76	70.00	200.00	200.00	200.00
1242	C1 VENITURI DIN PROPRIETATE	0013	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1243	Venituri din proprietate	3010	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1245	Venituri din concesiuni si inchirieri	3010 05	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1246	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3010 0530	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1254	C2 VaNZaRI DE BUNURI SI SERVICII	0014	305.00		50.00	100.00	85.00	70.00	200.00	200.00	200.00
1255	Venituri din prestari de servicii si alte activitati	3310	505.00		100.00	150.00	135.00	120.00	400.00	400.00	400.00
1257	Venituri din prestari de servicii	3310 08	505.00		100.00	150.00	135.00	120.00	400.00	400.00	400.00
1283	Varsaminte din sectiunea de func_ionare pentru finan_area sec_iunii de dezvoltare (cu semnul MINUS)	3710 03	-15.00		0.00	-15.00	0.00	0.00	0.00	0.00	0.00
1284	Varsaminte din sec_iunea de func_ionare (cu semnul PLUS)	3710 04	15.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00
1300	IV SUBVENTII	0017	204.52		50.00	54.52	50.00	50.00	200.00	200.00	200.00
1325	SUBVENTII DE LA ALTE ADMINISTRATII	4310	204.52		50.00	54.52	50.00	50.00	200.00	200.00	200.00
1326	Subventii pentru institutii publice	4310 09	204.52		50.00	54.52	50.00	50.00	200.00	200.00	200.00
1397	TOTAL CHELTUIELI	4910	809.63	0.00	191.04	249.59	199.00	170.00	600.00	600.00	600.00
1409	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1410	invatamant	6510	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1411	invatamant prescolar si primar	6510 03	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1413	invatamant primar	6510 0302 00	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1459	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	719.59	0.00	150.00	214.59	185.00	170.00	600.00	600.00	600.00
1460	Locuinte, servicii si dezvoltare publica	7010	719.59	0.00	150.00	214.59	185.00	170.00	600.00	600.00	600.00
1464	Servicii si dezvoltare publica	7010 04 00	509.52	0.00	100.00	154.52	135.00	120.00	400.00	400.00	400.00
1467	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	210.07	0.00	50.00	60.07	50.00	50.00	200.00	200.00	200.00
1492	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	-69.35	0.00	-41.04	-45.07	16.76	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4910 Subcapitolul

TOTAL CHELTUIELI

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	809.63	0.00	191.04	249.59	199.00	170.00	600.00	600.00	600.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	794.63	0.00	191.04	234.59	199.00	170.00	600.00	600.00	600.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	181.90	0.00	0.00	59.50	62.80	59.60	183.00	183.00	183.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	174.60	0.00	0.00	58.20	58.20	58.20	178.00	178.00	178.00
5	Salarii de baza	1001 01	162.00	0.00	0.00	54.00	54.00	54.00	165.00	165.00	165.00
21	Indemnizatii de hrana	1001 17	12.60	0.00	0.00	4.20	4.20	4.20	13.00	13.00	13.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	612.73	0.00	191.04	175.09	136.20	110.40	417.00	417.00	417.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	398.66	0.00	117.04	115.02	92.20	74.40	392.00	392.00	392.00
43	Furnituri de birou	2001 01	24.00	0.00	8.00	5.00	6.00	5.00	5.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	33.00	0.00	28.00	2.00	2.00	1.00	5.00	5.00	5.00
45	Încalzit, Iluminat si forta motrica	2001 03	135.66	0.00	32.04	43.22	39.00	21.40	175.00	175.00	175.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	71.00	0.00	17.00	24.00	15.00	15.00	77.00	77.00	77.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	124.00	0.00	28.00	37.80	28.20	30.00	130.00	130.00	130.00
53	Reparatii curente	2002	126.07	0.00	40.00	33.07	38.00	15.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	77.00	0.00	26.00	26.00	4.00	21.00	25.00	25.00	25.00
63	Uniforme si echipament	2005 01	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	73.00	0.00	25.00	25.00	3.00	20.00	25.00	25.00	25.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.00	0.00	5.00	0.00	1.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
650	Active fixe (inclusiv reparatii capitale)	7101	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
655	Alte active fixe	7101 30	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 6510 Subcapitolul
invatamant

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	36.04	0.00	18.04	11.00	7.00	0.00	0.00	0.00
43	Furnituri de birou	2001 01	4.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	4.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	7.04	0.00	2.04	5.00	0.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	18.00	0.00	8.00	5.00	5.00	0.00	0.00	0.00
53	Reparatii curente	2002	22.00	0.00	10.00	8.00	4.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.00	0.00	5.00	0.00	1.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 7010

Subcapitolul

Locuinte, servicii si dezvoltare publica

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	719.59	0.00	150.00	214.59	185.00	170.00	600.00	600.00	600.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	704.59	0.00	150.00	199.59	185.00	170.00	600.00	600.00	600.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	181.90	0.00	0.00	59.50	62.80	59.60	183.00	183.00	183.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	174.60	0.00	0.00	58.20	58.20	58.20	178.00	178.00	178.00
5	Salarii de baza	1001 01	162.00	0.00	0.00	54.00	54.00	54.00	165.00	165.00	165.00
21	Indemnizatii de hrana	1001 17	12.60	0.00	0.00	4.20	4.20	4.20	13.00	13.00	13.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	522.69	0.00	150.00	140.09	122.20	110.40	417.00	417.00	417.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	362.62	0.00	99.00	104.02	85.20	74.40	392.00	392.00	392.00
43	Furnituri de birou	2001 01	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	29.00	0.00	25.00	2.00	1.00	1.00	5.00	5.00	5.00
45	Încalzit, Iluminat si forta motrica	2001 03	128.62	0.00	30.00	38.22	39.00	21.40	175.00	175.00	175.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	71.00	0.00	17.00	24.00	15.00	15.00	77.00	77.00	77.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	106.00	0.00	20.00	32.80	23.20	30.00	130.00	130.00	130.00
53	Reparatii curente	2002	104.07	0.00	30.00	25.07	34.00	15.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	56.00	0.00	21.00	11.00	3.00	21.00	25.00	25.00	25.00
63	Uniforme si echipament	2005 01	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	52.00	0.00	20.00	10.00	2.00	20.00	25.00	25.00	25.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
655	Alte active fixe	7101 30	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
1234	TOTAL VENITURI	0001	15.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00
1235	I VENITURI CURENTE	0002	15.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00
1241	C VENITURI NEFISCALE	0012	15.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00
1254	C2 VaNZaRI DE BUNURI SI SERVICII	0014	15.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00
1281	Transferuri voluntare, altele decat subventiile	3710	15.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00
1284	Varsaminte din sec_iunea de func_ionare (cu semnul PLUS)	3710 04	15.00		0.00	15.00	0.00	0.00	0.00	0.00	0.00
1397	TOTAL CHELTUIELI	4910	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
1413	invatamant primar	6510 0302 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1459	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTe, MEDIU SI APE	6910	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
1460	Locuinte, servicii si dezvoltare publica	7010	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
1464	Servicii si dezvoltare publica	7010 04 00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
1467	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 7010 Subcapitolul 50

Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
655	Alte active fixe	7101 30	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 4910 Subcapitolul

TOTAL CHELTUIELI

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
655	Alte active fixe	7101 30	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Capitolul 7010 Subcapitolul

Locuinte, servicii si dezvoltare publica

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
648	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
649	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
650	Active fixe (inclusiv reparatii capitale)	7101	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
655	Alte active fixe	7101 30	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,				

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor				Estimare 2026	Estimare 2027	Estimare 2028	
				Trim.I	Trim.II	Trim.III	Trim.IV				
1234	TOTAL VENITURI	0001	725.28		150.00	189.52	215.76	170.00	600.00	600.00	600.00
1235	I VENITURI CURENTE	0002	520.76		100.00	135.00	165.76	120.00	400.00	400.00	400.00
1241	C VENITURI NEFISCALE	0012	520.76		100.00	135.00	165.76	120.00	400.00	400.00	400.00
1242	C1 VENITURI DIN PROPRIETATE	0013	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1243	Venituri din proprietate	3010	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1245	Venituri din concesiuni si inchirieri	3010 05	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1246	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3010 0530	30.76		0.00	0.00	30.76	0.00	0.00	0.00	0.00
1254	C2 VaNZaRI DE BUNURI SI SERVICII	0014	490.00		100.00	135.00	135.00	120.00	400.00	400.00	400.00
1255	Venituri din prestari de servicii si alte activitati	3310	505.00		100.00	150.00	135.00	120.00	400.00	400.00	400.00
1257	Venituri din prestari de servicii	3310 08	505.00		100.00	150.00	135.00	120.00	400.00	400.00	400.00
1281	Transferuri voluntare, altele decat subventiile	3710	-15.00		0.00	-15.00	0.00	0.00	0.00	0.00	0.00
1283	Varsaminte din sectiunea de func_ionare pentru finan_area sec_iunii de dezvoltare (cu semnul MINUS)	3710 03	-15.00		0.00	-15.00	0.00	0.00	0.00	0.00	0.00
1300	IV SUBVENTII	0017	204.52		50.00	54.52	50.00	50.00	200.00	200.00	200.00
1325	SUBVENTII DE LA ALTE ADMINISTRATII	4310	204.52		50.00	54.52	50.00	50.00	200.00	200.00	200.00
1326	Subventii pentru institutii publice	4310 09	204.52		50.00	54.52	50.00	50.00	200.00	200.00	200.00
1397	TOTAL CHELTUIELI	4910	794.63	0.00	191.04	234.59	199.00	170.00	600.00	600.00	600.00
1409	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1410	invatamant	6510	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1411	invatamant prescolar si primar	6510 03	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1413	invatamant primar	6510 0302 00	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00	0.00
1459	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	704.59	0.00	150.00	199.59	185.00	170.00	600.00	600.00	600.00
1460	Locuinte, servicii si dezvoltare publica	7010	704.59	0.00	150.00	199.59	185.00	170.00	600.00	600.00	600.00
1464	Servicii si dezvoltare publica	7010 04 00	494.52	0.00	100.00	139.52	135.00	120.00	400.00	400.00	400.00
1467	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	210.07	0.00	50.00	60.07	50.00	50.00	200.00	200.00	200.00
1492	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	-69.35	0.00	-41.04	-45.07	16.76	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4910 Subcapitolul

TOTAL CHELTUIELI

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	794.63	0.00	191.04	234.59	199.00	170.00	600.00	600.00	600.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	794.63	0.00	191.04	234.59	199.00	170.00	600.00	600.00	600.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	181.90	0.00	0.00	59.50	62.80	59.60	183.00	183.00	183.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	174.60	0.00	0.00	58.20	58.20	58.20	178.00	178.00	178.00
5	Salarii de baza	1001 01	162.00	0.00	0.00	54.00	54.00	54.00	165.00	165.00	165.00
21	Indemnizatii de hrana	1001 17	12.60	0.00	0.00	4.20	4.20	4.20	13.00	13.00	13.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	612.73	0.00	191.04	175.09	136.20	110.40	417.00	417.00	417.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	398.66	0.00	117.04	115.02	92.20	74.40	392.00	392.00	392.00
43	Furnituri de birou	2001 01	24.00	0.00	8.00	5.00	6.00	5.00	5.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	33.00	0.00	28.00	2.00	2.00	1.00	5.00	5.00	5.00
45	Încalzit, Iluminat si forta motrica	2001 03	135.66	0.00	32.04	43.22	39.00	21.40	175.00	175.00	175.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	71.00	0.00	17.00	24.00	15.00	15.00	77.00	77.00	77.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	124.00	0.00	28.00	37.80	28.20	30.00	130.00	130.00	130.00
53	Reparatii curente	2002	126.07	0.00	40.00	33.07	38.00	15.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	77.00	0.00	26.00	26.00	4.00	21.00	25.00	25.00	25.00
63	Uniforme si echipament	2005 01	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	73.00	0.00	25.00	25.00	3.00	20.00	25.00	25.00	25.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.00	0.00	5.00	0.00	1.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6510 Subcapitolul
invatamant

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	90.04	0.00	41.04	35.00	14.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	36.04	0.00	18.04	11.00	7.00	0.00	0.00	0.00
43	Furnituri de birou	2001 01	4.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	4.00	0.00	3.00	0.00	1.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	7.04	0.00	2.04	5.00	0.00	0.00	0.00	0.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	18.00	0.00	8.00	5.00	5.00	0.00	0.00	0.00
53	Reparatii curente	2002	22.00	0.00	10.00	8.00	4.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	21.00	0.00	5.00	15.00	1.00	0.00	0.00	0.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
67	Deplasari interne, detasari, transferari	2006 01	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
72	Carti, publicatii si materiale documentare	2011	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
74	Pregatire profesionala	2013	6.00	0.00	5.00	0.00	1.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 7010 Subcapitolul
Locuinte, servicii si dezvoltare publica

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2026	Estimare 2027	Estimare 2028
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	704.59	0.00	150.00	199.59	185.00	170.00	600.00	600.00	600.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	704.59	0.00	150.00	199.59	185.00	170.00	600.00	600.00	600.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	181.90	0.00	0.00	59.50	62.80	59.60	183.00	183.00	183.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16+10.01.30)	1001	174.60	0.00	0.00	58.20	58.20	58.20	178.00	178.00	178.00
5	Salarii de baza	1001 01	162.00	0.00	0.00	54.00	54.00	54.00	165.00	165.00	165.00
21	Indemnizatii de hrana	1001 17	12.60	0.00	0.00	4.20	4.20	4.20	13.00	13.00	13.00
24	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	1002 06	3.20	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
39	Contributia asiguratorie pentru munca	1003 07	4.10	0.00	0.00	1.30	1.40	1.40	5.00	5.00	5.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	522.69	0.00	150.00	140.09	122.20	110.40	417.00	417.00	417.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	362.62	0.00	99.00	104.02	85.20	74.40	392.00	392.00	392.00
43	Furnituri de birou	2001 01	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	29.00	0.00	25.00	2.00	1.00	1.00	5.00	5.00	5.00
45	Încalzit, Iluminat si forta motrica	2001 03	128.62	0.00	30.00	38.22	39.00	21.40	175.00	175.00	175.00
46	Apa, canal si salubritate	2001 04	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	71.00	0.00	17.00	24.00	15.00	15.00	77.00	77.00	77.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	106.00	0.00	20.00	32.80	23.20	30.00	130.00	130.00	130.00
53	Reparatii curente	2002	104.07	0.00	30.00	25.07	34.00	15.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	56.00	0.00	21.00	11.00	3.00	21.00	25.00	25.00	25.00
63	Uniforme si echipament	2005 01	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	52.00	0.00	20.00	10.00	2.00	20.00	25.00	25.00	25.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,